

# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: December 19, 2019  
To: Regional School Board  
From: Cassandra Bennett, Superintendent

Re: Approval of Agenda

The Administration recommends the approval of the Agenda for December 19, 2019.

# Yupiiit School District

*The Mission of the Yupiiit School District is to educate all children to be successful in any environment.*

## Regional Board Members

**Akiachak**

**Akiak**

**Tuluksak**

Willie Kasayulie, Chairman  
Samuel George, Treasurer  
Robert Charles, Board Member

Ivan M. Ivan, Vice Chairman  
Moses Owen, Board Member

Peter Gregory SR, Board Secretary  
Moses Peter, Board Member

## Regional Board of Education Meeting

**LOCATION:** Akiachak, Alaska      **DATE:** December 19, 2019

- I. Call to Order
- II. Roll Call
- III. Invocation
- IV. Recognition of Guests
- V. Approval of Agenda
- VI. Approval of Minutes
  - A. November 21, 2019
- VII. Correspondence:
- VIII. Action Items:
  - A. 2020 Revised Budget
  - B. Tuluksak Senior Trip Request
  - C. Akiak Senior Trip Request
  - D. High Standards, LLC
- IX. Reports:
  - A. Attendance Report:
  - B. School Reports:
    1. Akiachak
    2. Akiak
    3. Tuluksak
  - C. Special Ed Director/Curriculum, Assessment Report
  - D. Tribal Ed Director's Report
  - E. ANE Director's Report
  - F. Business and Finance Report
  - G. Federal/State Programs Report
  - H. Maintenance & Operations Report
  - I. Technology Director Report
  - J. Superintendent's Report
- X. Executive Session
- XI. Board Travel/Info
- XII. Public Comments
- XIII. Board Comments
- XIV. Next Regular Meeting:
  - A. January 16, 2020
- XV. Adjournment

# Yupiit School District

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Date: December 19, 2019  
To: Regional School Board  
From: Cassandra Bennett, Superintendent

Re: Approval of Minutes

The Administration recommends the approval of the minutes for November 21, 2019.

# Yupiit School District

Box 51190 Akiachak, AK 99551 (907) 825-3600 Fax (877) 825-2404

## Regional School Board

### Akiachak

Willie Kasayulie, Chairman  
Samuel George, Treasurer  
Robert Charles, Board Member

### Akiak

Ivan M. Ivan, Vice Chairman  
Moses Owen, Board Member

### Tuluksak

Peter Gregory SR, Secretary  
Moses Peter, Board Member

## Minutes of the Yupiit School District Regional Board of Education

Held: November 21, 2019

Village: Akiachak

<b>Call to Order</b>	<b>I. Call to Order:</b> Vice Chairman Ivan Ivan called the regular meeting of the Regional School Board to order at 11:02 PM via tele-conference.
<b>Roll Call</b>	<b>II. Roll Call: Present:</b>  Ivan Ivan, Vice Chairman Samuel George, Treasurer Peter Gregory, Secretary Moses Owen, Board Member Robert Charles, Board Member Moses Peter, Board Member
<b>Excused</b>	Willie Kasayulie, Chairman
<b>Invocation</b>	<b>III. Invocation:</b> Moses Owen rendered the invocation
<b>Recognition of Guests</b>	<b>IV. Recognition of Guests:</b>
<b>Approval of Agenda</b>	<b>V. Approval of Agenda:</b> Administration presented the Yupiit School District Regional School Board Agenda for approval.  Motion by Peter Gregory, Seconded by Sam George to approve the agenda as presented. Motion passed.
<b>Approval of Minutes</b>	<b>Approval of Minutes:</b> The Administration recommends the approval of the regular meeting minutes for November 1, 2019 and the Special RSB meeting minutes for November 8, 2019.

<p><b>Continue – Approval of Minutes</b></p>	<p><b>A. November 1, 2019</b></p> <p>Motion by Sam George, Seconded by Robert Charles to approve the Minutes for November 1, 2019 with addition to the motion under Oath of Office. Motion passed.</p> <p><b>B. November 8, 2019, Special RSB Meeting</b></p> <p>Motion by Moses Peter, Seconded by Peter Gregory to approve the November 8, 2019 Special RSB meeting minutes with corrections. Motion passed.</p>
<p><b>Correspondence</b></p>	<p><b>VI. Correspondence: none</b></p>
<p><b>Action Items</b></p>	<p><b>VII. Action Items</b></p> <p><b>A. Ratification of Refrigeration &amp; Food Equipment Poll Vote 11-5-19</b></p> <p>The Administration recommends the approval to ratify the Poll Vote administered on November 5, 2019 to purchase the Dishwasher Door Type Champion DH-6000 from Refrigeration &amp; Food Equipment at the approximate amount of \$12,930.43 plus additional shipping to be determined at the time of shipment. Poll Vote was approved with 6 yeas.</p> <p>Motion by Sam George, Seconded by Robert Charles to approve the ratification of Refrigeration &amp; Food Equipment Poll Vote for November 5, 2019. Motion passed unanimously.</p> <p><b>B. Impact Aid Indian Policies and Procedures (IPP)</b></p> <p>The Impact Aid Indian Policies and Procedures (IPP) 2019 Fall OASIS ADM is presented for your information only.</p> <p>Motion by Sam George, Seconded by Robert Charles to approve the authorization letters from Akiak, Akiachak and Tuluksak Native Community in regards to the Impact Aid Indian Policies and Procedures. Motion passed unanimously.</p> <p><b>C. Failed Switch – GCI Quote (line items 23-26)</b></p> <p>The GCI quote for the Tuluksak network switch from line items 23-26, is at the approximate amount of \$21,732.62. The quote does not include the shipping or insurance which will be billed at cost if approved. This is presented for approval.</p> <p>Motion by Sam George, Seconded by Moses Peter to authorize the Superintendent to get the separate GCI quotes for line items 23-26 and present it during the next meeting. Motion passed unanimously.</p>
<p><b>Recess</b></p>	<p>Vice Chairman Ivan Ivan called for a recess at 12:05 PM Reconvened at 1:15 PM</p>
<p><b>Reports</b></p>	<p><b>XII. Reports:</b></p> <p><b>A. Attendance Report:</b> The Attendance report was reviewed.</p>

<b>Continue - Reports</b>	<p><b>B. School Reports</b></p> <ol style="list-style-type: none"> <li>1. <b>Akiachak:</b> Paul Gilbert highlighted his board report.</li> <li>2. <b>Akiak:</b> Brandon Haberly highlighted his board report.</li> <li>3. <b>Tuluksak:</b> Vice Principal, Matthew Brown's report was reviewed.</li> </ol> <p><b>C. Curriculum/Instruction Director's Report</b></p> <p><b>D. Special Education and Assessment Director's Report</b></p> <p><b>E. Yupiaq Education Coordinator's Report:</b> Janice George highlighted her report.</p> <p><b>F. ANE Director's Report:</b> Matthew Turner's report was reviewed.</p> <p><b>G. Business &amp; Finance Report:</b> John Stackhouse highlighted his report.</p> <p><b>H. State/Federal Programs Report:</b> Kaylin Charles highlighted her report.</p> <p><b>I. Maintenance &amp; Operations Report:</b> Judy Anderson highlighted her report.</p> <p><b>J. Technology Director's Report:</b> Anthony Graham's report was reviewed.</p> <p><b>K. Superintendent's Report:</b> Cassandra Bennet highlighted her report.</p>
<b>Executive Session</b>	<b>B. Executive Session: none</b>
<b>Board Travel/Info</b>	<p><b>C. Board Travel/Info: AASB Winter Boardmanship Academy – December 6-7, 2019</b></p> <p>The upcoming AASB Winter Boardmanship Academy is scheduled for December 6-7, 2019.</p>
<b>Public Comments</b>	<b>D. Public Comments</b>
<b>Board Comments</b>	<b>E. Board Comments</b>
<b>Next Meeting Regular Meeting</b>	<b>F. Next Regular Meeting: December 29, 2019</b>
<b>Adjournment</b>	<p><b>G. Adjournment:</b> Motion by Sam George, Seconded by Robert Charles to adjourn the meeting at 3:19 PM.</p>
	<p>_____</p> <p><b>Secretary</b> <span style="float: right;">_____</span></p> <p><b>Date</b></p>

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Date: December 19, 2019  
To: Regional School Board  
From: Cassandra Bennett, Superintendent

Re: Correspondence - none

# Yupiit School District

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Date: December 19, 2019  
To: Regional School Board  
From: Cassandra Bennett, Superintendent

Re: Action Item A.

The Administration recommends the approval of the 2020 Revised Budget.





## **Yupiit School District**

**FY 2020  
Revised Budget  
2nd  
December 2019**



# YUPIIT SCHOOL DISTRICT

## Revenue Budget 2nd FY 2019-2020 Revised Budget

		FY 2019 Budget	FY 2020 Budget	Revised Budget Change
<b>FUND 100:</b>	<b>School Operating</b>			
	<b>Enrollment Projection</b>	<b>441 + 2</b>	<b>461.75 + 13</b>	
	State Foundation	5,288,898	6,643,374	1,354,476
	SB142	128,114	-	(128,114)
	Pupil Transportation	882	882	-
	Impact Aid (Federal)	4,000,269	3,562,334	(437,935)
	Other State Revenue(PERS/TRS)	667,388	853,826	186,438
	Other State Revenue (Quality School)	25,064	26,013	949
	Other State Revenue (BAG -Erate)	25,915	25,915	-
	E-rate Revenue	1,543,890	1,598,907	55,017
	Transfer to Food/Housing Fund	(500,000)	(500,000)	-
	FY18-19 Carryover (10% limit)	500,000	-	
	Indirect Rate		154,365	
	ANE Curriculum Director .2 FTE		19,000	
	Prepaid Yute		64,665	
	Other Revenue*	<u>15,000</u>	<u>-</u>	<u>(15,000)</u>
	<b>FUND TOTAL</b>	<b>11,695,421</b>	<b>12,449,281</b>	<b>753,861</b>
<b>FUND 255:</b>	<b>Food Service</b>			
	Adult Lunch Revenue	45,000	45,000	-
	Other Local Revenue			
	Food Service (State)	373,000	373,000	-
	Transfer from the General Fund	<u>100,000</u>	<u>100,000</u>	<u>-</u>
	<b>FUND TOTAL</b>	<b>518,000</b>	<b>518,000</b>	<b>-</b>
<b>FUND 390:</b>	<b>Employee Housing</b>			
	From Title 1A		140,000	
	Local Revenues	280,000	140,000	(140,000)
	Transfer from the General Fund	<u>400,000</u>	<u>400,000</u>	<u>-</u>
	<b>FUND TOTAL</b>	<b>680,000</b>	<b>680,000</b>	<b>-</b>
	<b>TOTAL REVENUE</b>	<b><u>12,893,421</u></b>	<b><u>13,647,281</u></b>	<b><u>753,861</u></b>



# Yupit School District

## Expenditure Summary by Function

2nd  
FY 2019-2020 Revised Budget

		Actual	Revised	
		FY 2019	FY 2020	Increase
Function		Budget	Budget	(Decrease)
100	Instruction	3,628,028	4,450,768	822,740
200	Special Education Instruction	699,359	1,006,343	306,984
220	Special Education Support	319,849	309,502	(10,347)
300	Support Services - Students	-	-	-
320	Support Services - Student (Guidance)	338,671	418,931	80,260
350	Support Services - Instruction	2,428,732	2,103,169	(325,563)
400	School Administration	464,735	452,482	(12,253)
	Sub Total Instruction	<b>7,879,373</b>	<b>8,741,194</b>	<b>861,821</b>
450	School Administration Support	142,484	142,206	(278)
511	School Board	224,329	225,124	795
512	District Administration	281,300	265,442	(15,857)
550	District Administration Support	546,617	641,834	95,217
600	Maintenance & Operations	1,986,548	2,036,760	50,212
700	Student Activities	201,124	166,001	(35,123)
	Sub Total Admin/O&M	<b>3,382,401</b>	<b>3,477,368</b>	<b>94,967</b>
	Sub Total Inst/Admin/O&M	<b>11,261,774</b>	<b>12,218,562</b>	<b>956,788</b>
900	Transfers			-
552	Food Service	100,000	100,000	-
558	Employee Housing	400,000	400,000	-
	Fund Balance	-	-	-
	Sub Total Transfers	<b>500,000</b>	<b>500,000</b>	-
	Sub Total General Fund	<b>11,761,774</b>	<b>12,718,562</b>	<b>956,788</b>
790	Food Services Fund	600,000	569,556	(30,444)
600	Employee Housing Fund	530,000	359,163	(170,837)
	<b>TOTAL EXPENSES</b>	<b>12,891,774</b>	<b>13,647,281</b>	<b>755,506</b>
	TOTAL REVENUE	12,893,421	13,647,281	
	<b>OVER/UNDER</b>	<b>1,646</b>	<b>0</b>	



# Yupit School District

## Combined Expenditure Summary

2nd

### FY 2019-2020 Revised Budget

				Revised
Combined				FY 2019
Account Code		Description	Comments	Budget
<b>Regular Instruction</b>				
100.000.100..	315	Cert-Teacher		2,223,545.00
100.000.100..	323	NonCert-Aides		277,882.50
100-000-100	329	Substitute and Temporary		55,000.00
100.000.100..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		878,749.63
100.000.100..	367	TRS On Behalf		444,408.53
100.000.100..	368	PERS On Behalf		33,275.07
100.000.100..	390	Travel Allowance		0.00
100.000.100..	410	Professional		0.00
100.000.100..	420	Staff Travel		3,000.00
100.000.100..	433	Communications		0.00
100.000.100..	440	Other Purchased Svs (Meter Rental; copier maintenance)		0.00
100.000.100..	450	Supplies/Material/Media		121,000.00
100.000.100..	510	Equipment		0.00
<b>Total</b>	<b>100</b>	<b>Regular Instruction</b>		<b>4,036,860.73</b>
				<b>4,036,860.73</b>
<b>Tribal (Bilingual/Bicultural) Instruction</b>				
100.000.120..	321	Non Cert - Director/Coor/Mgr		91,671.00
100.000.120..	322	Tribal Liason		0.00
100.000.120..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		32,084.85
100.000.120..	367	TRS On Behalf		8,238.60
100.000.120..	368	PERS On Behalf		6,068.62
100.000.120..	390	Travel Allowance		0.00
100.000.120..	410	Professional & Technical		0.00
100.000.120..	420	Staff Travel		1,000.00
100.000.120..	450	Supplies/Material/Media		9,000.00
<b>Total</b>	<b>120</b>	<b>Bilingual/Bicultural Instruction</b>		<b>148,063.07</b>
				<b>148,063.07</b>
<b>Career Tech Instruction</b>				
100.000.160..	315	Cert-Teacher		164,047.00
100.000.160..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		57,416.45
100.000.160..	368	TRS On Behalf		29,380.82
100.000.160..	420	Staff travel		0.00
100.000.160..	450	Supplies/Material/Media		15,000.00
<b>Total</b>	<b>160</b>	<b>Career Tech Instruction</b>		<b>265,844.27</b>
				<b>265,844.27</b>
<b>Special Education</b>				
100.000.200..	315	Cert-Teacher		428,536.00
100.000.200..	323	NonCert-Aides		243,831.00

				Revised
<b>Combined</b>				<b>FY 2019</b>
<b>Account Code</b>		<b>Description</b>	<b>Comments</b>	<b>Budget</b>
100.000.200..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		235,328.45
100.000.200..	367	TRS On Behalf		76,750.80
100.000.200..	368	PERS On Behalf		18,896.29
100.000.200..	420	Staff Travel		1,000.00
100.000.220..	450	Supplies/Material/Media		2,000.00
<b>Total</b>	<b>200</b>	<b>Special Education</b>		<b>1,006,342.54</b>
				<b>1,006,342.54</b>
<b>Special Education Instruction - Support Svcs</b>				
100.000.220..	314	Cert - Director/Coord/Mgr		96,110
100.000.220..	324	Non-Cert Support Staff		-
100.000.220..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		33,639
100.000.220..	365	TRS On Behalf		17,213
100.000.220..	368	PERS On Behalf		-
100.000.220..	390	Travel Allowance		48,040
100.000.220..	410	Professional & Technical Services		95,000
100.000.220..	420	Staff Travel		15,500
100.000.220..	425	Student Travel		1,000
100.000.220..	450	Supplies		3,000
100.000.220..	490	Dues & Fees		-
100.000.220..	510	Equipment		-
<b>Total</b>	<b>220</b>	<b>Special Education Instruction - Support Svcs</b>		<b>309,502</b>
				<b>309,502</b>
<b>Support Services - Students</b>				
100.000.320..	318	Counselor		273,972.00
100.000.320..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		95,890.20
100.000.320..	367	TRS On Behalf		49,068.39
100.000.320..	390	Travel Allowance		0.00
100.000.320..	450	Supplies/Material/Media		0.00
<b>Total</b>	<b>300</b>	<b>Support Services - Students</b>		<b>418,930.59</b>
				<b>418,930.59</b>
<b>Support Services-Instruction</b>				
100.000.350..	314	Cert - Director/Coordinator/Mgr		0.00
100.000.350..	324	Non-Cert Support Staff		0.00
100.000.350..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		0.00
100.000.350..	367	TRS On Behalf		0.00
100.000.350..	368	PERS On Behalf		0.00
100.000.350..	390	Travel Allowance		0.00
100.000.350..	410	Professional & Technical		0.00
100.000.350..	420	Staff Travel -		0.00
100.000.350..	433	Communications		0.00
100.000.350..	450	Supplies/Material/Media		0.00
100.000.350..	491	Dues & Fees		0.00
<b>Total</b>	<b>350</b>	<b>Support Services - Instruction</b>		<b>0.00</b>
				<b>0.00</b>
<b>Support Services - Technology</b>				
100.000.360..(560	314	Cert - Director/Coordinator/Mgr		108,072.00
100.000.360..(560	321	Non-Cert - Director/Coordinator/Mgr		0.00
100.000.360..(560	324	Support Staff		0.00
100.000.360..(560	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		37,825.20

						Revised
Combined						FY 2019
Account Code		Description			Comments	Budget
100.000.360..(560	367	TRS On Behalf				19,355.70
100.000.360..(560	368	PERS On Behalf				0.00
100.000.360..(560	410	Professional & Technical Services				0.00
100.000.360..(560	420	Staff Travel				7,500.00
100.000.360..(560	433	Communications				1,776,564.00
100.000.360..(560	444	Technology related repairs and maintenance				1,500.00
100.000.360..(560	450	Supplies/Material/Media				44,000.00
100.000.360..(560	491	Dues & Fees				1,500.00
<b>Total</b>	<b>360 (560)</b>	<b>Support Services - Technology</b>				<b>1,996,316.90</b>
						<b>1,996,316.90</b>
<b>Support Services - Instruction</b>						
100.000.352..	323	Non-Cert - Library Aide				67,393.50
100.000.352..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				17,497.25
100.000.352..	368	PERS On Behalf				4,461.45
100.000.352..	450	Supplies/Material/Media				0.00
<b>Total</b>	<b>350</b>	<b>Support Services - Instruction</b>				<b>89,352.20</b>
						<b>89,352.20</b>
<b>In-service Training</b>						
100.000.354..	410	Professional & Technical				7,500.00
100.000.354..	420	Staff Travel				5,000.00
100.000.354..	440	Other Purchased Services				2,500.00
100.000.354..	450	Supplies				2,500.00
<b>Total</b>	<b>400</b>	<b>School Administration</b>				<b>17,500.00</b>
						<b>17,500.00</b>
<b>School Administration</b>						
100.000.400..	313	Principal				293,625.00
100.000.400..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				102,768.75
100.000.400..	367	TRS On Behalf				52,588.24
100.000.400..	390	Travel Allowance				0.00
100.000.400..	420	Staff Travel				3,500.00
100.000.400..	450	Supplies/Materials/Media				0.00
100.000.400..	490	Dues & Fees				0.00
<b>Total</b>	<b>400</b>	<b>School Administration</b>				<b>452,481.99</b>
						<b>452,481.99</b>
<b>School Administration Support</b>						
100.000.450..	324	NonCert-Support				100,413.48
100.000.450..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				35,144.72
100.000.450..	368	PERS On Behalf				6,647.37
100.000.450..	450	Supplies/Materials/Media				0.00
<b>Total</b>	<b>450</b>	<b>School Administration Support</b>				<b>142,205.57</b>
						<b>142,205.57</b>
<b>Board of Education</b>						
100.000.511..	324	Specialists - Board Secretary				28,701.09
100.000.511..	329	NonCert-Support Sta	Stipends (payroll)			69,000.00
100.000.511..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				31,945.38
100.000.511..	368	PERS On Behalf				6,467.81
100.000.511..	410	Professional & Technical Services				0.00
100.000.511..	420	Staff Travel				64,660.00

				Revised
Combined				FY 2019
Account Code		Description	Comments	Budget
100.000.511..	450	Supplies/Material/Media		5,600.00
100.000.511..	485	Stipend(non-payroll)		0.00
100.000.511..	491	Dues & Fees		18,450.00
<b>Total</b>	<b>511</b>	<b>Board of Education</b>		<b>224,824.28</b>
				<b>225,124.28</b>
<b>Office of Superintendent</b>				
100.000.512..	311	Cert-Superintendent		120,000.00
100.000.512..	321	NonCert-Support Staff		29,570.82
100.000.512..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		52,349.79
100.000.512..	367	TRS On Behalf		17,064.00
100.000.512..	368	PERS On Behalf		1,957.59
100.000.512..	380	Housing		0.00
100.000.512..	390	Travel Allowance		0.00
100.000.512..	410	Professional & Technical Services (Legal)		35,000.00
100.000.512..	420	Staff Travel		7,500.00
100.000.512..	433	Communications		0.00
100.000.512..	450	Supplies/Material/Media		1,500.00
100.000.512..	491	Dues & Fees		500.00
<b>Total</b>	<b>512</b>	<b>Office of Superintendent</b>		<b>265,442.20</b>
				<b>265,442.20</b>
<b>District Admin Support Service</b>				
100.000.550..	321	Non-Cert - Director/Coordr/Mgr		118,755.00
100.000.550..	324	Non-Cert - Support Staff		165,906.62
100.000.550..	329	Substitutes		0.00
100.000.550..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		99,631.57
100.000.550..	368	PERS On Behalf		18,844.60
100.000.550..	390	Travel Allowance		0.00
100.000.550..	410	Professional & Technical Services (BDO SERRC)		47,000.00
100.000.550..	420	Staff Travel		5,000.00
100.000.550..	433	Communications (Internet, DO Telephone, Postage)		0.00
100.000.550..	440	Other Purchased Svs (Meter Rent; copier maintenance, AS400)		40,000.00
100.000.550..	445	Insurance - Liability (General Liability, Crime, E&O, Excess, etc.)		61,800.00
100.000.550..	450	Supplies/Material/Media		5,000.00
100.000.550..	491	Dues & Fees		3,000.00
100.000.550..	495	Indirect Recovery	Indirect Recovery of Admin Expense for Gran	0.00
100.000.550..	510	Equipment		0.00
<b>Total</b>	<b>550</b>	<b>District Admin Support Service</b>		<b>564,937.79</b>
				<b>577,937.79</b>
<b>Recruiting</b>				
100.000.551..	410	Professional & Technical		5,000.00
100.000.551..	420	Travel		12,000.00
100.000.551..	490	Other		5,500.00
<b>Total</b>	<b>551</b>	<b>Recruiting</b>		<b>22,500.00</b>
				<b>22,500.00</b>
<b>Human Resources</b>				
100.000.552..	321	Non-Cert - Director/Coord/Mgr		28,701.09
100.000.552..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		10,045.38
100.000.552..	368	PERS On Behalf		1,900.01
100.000.552..	420	Travel		500.00

				Revised
<b>Combined</b>				<b>FY 2019</b>
Account Code		Description	Comments	Budget
100.000.552..	450	Supplies/Material/Media		250.00
100.000.552..	490	Other		0.00
<b>Total</b>	<b>552</b>	<b>Human Resources</b>		<b>41,396.48</b>
				<b>41,396.48</b>
<b>Operations &amp; Maintenance</b>				
100.000.600..	321	NonCert-Director/Coord.		55,834.60
100.000.600..	324	NonCert-Support Staff		0.00
100.000.600..	325	NonCert-Maintenance		197,463.70
100.000.600..	329	Substitutes		80,000.00
100.000.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		98,904.40
100.000.600..	368	PERS On Behalf (including funds 255 & 390)		36,075.16
100.000.600..	410	Professional & technical services		2,000.00
100.000.600..	420	Staff Travel		9,000.00
100.000.600..	431	Water & Sewage		330,000.00
100.000.600..	433	Communications		0.00
100.000.600..	435	Fuel-Heating		405,580.00
100.000.600..	436	Electricity		479,750.00
100.000.600..	440	Other Purchased Services		0.00
100.000.600..	445	Insurance & Bond Premiums - Property & Auto		170,000.00
100.000.600..	452	Maintenance & Custodial Supplies		100,000.00
100.000.600..	453	Janitorial Supplies		35,000.00
100.000.600..	456	Vehicle Maintenance		10,500.00
100.000.600..	458	Gas & Oil		26,652.50
100.000.600..	490	Other Expenses		0.00
100.000.600..	491	Dues & Fees		0.00
100.000.600..	510	Equipment		0.00
<b>Total</b>	<b>600</b>	<b>Operations &amp; Maintenance</b>		<b>2,036,760.36</b>
				<b>2,036,760.36</b>
<b>Student Activity</b>				
100.000.700..	315	Cert. Staff		28,000.00
100.000.700..	316	Extra Duty Pay (Athletic Director)		2,250.00
100.000.700..	324	NonCert-Support Staff		0.00
100.000.700..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		10,587.50
100.000.700..	367	TRS On Behalf		5,163.75
100.000.700..	368	PERS On Behalf		0.00
100.000.700..	420	Staff Travel		1,500.00
100.000.700..	425	Student Travel		99,000.00
100.000.700..	440	Other purchased services		0.00
100.000.700..	450	Supplies		15,000.00
100.000.700..	490	Dues & Fees		4,500.00
<b>Total</b>	<b>700</b>	<b>Student Activity</b>		<b>166,001.25</b>
				<b>166,001.25</b>
<b>Transfer of Funds</b>				
100.900.000..	552	Food Service		100,000.00
100.900.000..	558	Employee Housing		400,000.00
		Fund Balance		0.00
<b>Total</b>	<b>900</b>	<b>Transfer of Funds</b>		<b>500,000.00</b>
				<b>500,000.00</b>



						Revised
Combined						FY 2019
Account Code		Description			Comments	Budget
<b>Total</b>	<b>100</b>	<b>School Operating Fund</b>				<b>12,705,262.01</b>
						<b>12,718,562.01</b>
<b>Food Services Fund</b>						
255.000.790..	326	Food Service Staff				141,522.83
255.000.790..	329	Substitutes				0.00
255.000.790..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				49,532.99
255.000.790..	410	Professional & technical services				0.00
255.000.790..	420	Staff Travel				1,500.00
255.000.790..	450	Supplies				8,000.00
255.000.790..	459	Food				365,000.00
255.000.790..	460	Milk				0.00
255.000.790..	491	Dues and Fees				1,500.00
255.000.790..	510	Equipment				2,500.00
<b>Total</b>	<b>255</b>	<b>Food Services Fund</b>				<b>569,555.82</b>
						<b>569,555.82</b>
<b>Employee Housing Fund</b>						
390.000.600	321	Maintenance Director				47,008.74
390.000.600..	325	Maintenance Staff				103,112.10
390.000.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				52,542.29
390.500.600..	420	Staff Travel & Per Diem				2,500
390.000.600..	431	Water & Sewer				0.00
390.000.600..	435	Fuel-Heating				0.00
390.000.600..	436	Electricity				88,000.00
390.000.600..	441	Rental Payments				58,500.00
390.000.600..	452	Maintenance Supplies				7,500.00
<b>Total</b>	<b>390</b>	<b>Teacher Housing Fund</b>				<b>359,163.13</b>
						<b>359,163.13</b>
<b>Total</b>		<b>District Wide</b>				<b>13,633,980.97</b>



**Yupiit School District**  
**2nd**  
**School Comparison**  
**FY 2019-2020 Revised Budget**

					Revised		
			<b>FY 2019</b>		<b>FY 2019</b>		<b>Budget</b>
			<b>Budget</b>		<b>Budget</b>	<b>PPE</b>	<b>Change</b>
AKIACHAK LOCATION 010			3,871,455		4,251,022	20,047	379,568
AKIAK LOCATION 011			2,349,425		3,007,534	22,436	658,109
TULUKSAK LOCATION 012			2,199,780		2,795,041	24,168	595,262
DISTRICT WIDE			5,018,922		3,593,683	7,783	(1,425,239)
		<b>TOTAL</b>	<b>13,439,582</b>		<b>13,647,281</b>	<b>29,555.56</b>	<b>207,699</b>

# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: December 19, 2019  
To: Regional School Board  
From: Cassandra Bennett, Superintendent

Re: Action Item B

The Administration recommends the approval of the Tuluksak Senior Trip Request.

## TULUKSAK 2020 SENIOR TRIP ITINERARY

Purpose of Trip: To Visit Alaska Post-Secondary Educational Institutions and see the Great State of Alaska.

Depart: Thursday May 14, 2020 – TLT to Anchorage

Lodging May 14/15/16 at Dimond Hotel

Lodging May 17/18 at Mr. Bushey's Home in Wasilla

Lodging May 19/20/21 in Seward at B&B

Lodging May 22/23 at Dimond Hotel

Return: Sunday May 24, 2020 – Anchorage to TLT

May 15 – Visit UAA Campus

May 16 – H2Oasis Water Park ?

May 17 – Travel Day to Wasilla and Mr. Bushey Host Students

May 18 – Visit Mat-Su Community College

May 19 – Travel Day to Seward

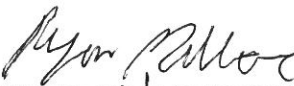
May 20 – Visit AVTEC and Sea-Life Center & Local Historic Sites

May 21 – Kenai Fjords National Park Cruise

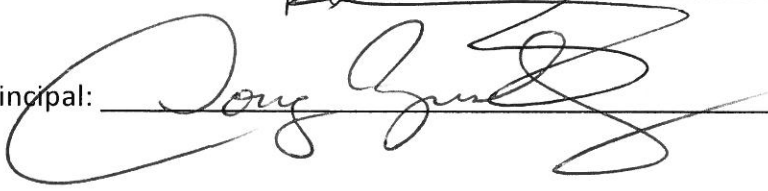
May 22 – Travel Day to Anchorage with Possible Float Trip at Coopers Landing

May 23 – Student Choice Day in Anchorage

May 24 – Fly back to Tuluksak

Senior Class President:  \_\_\_\_\_

Senior Class Advisor:  \_\_\_\_\_

Principal:  \_\_\_\_\_

# Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: December 19, 2019  
To: Regional School Board  
From: Cassandra Bennett, Superintendent

Re: Action Item C

The Administration recommends the approval of the Akiak Senior Trip Request.

# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: December 19, 2019  
To: Regional School Board  
From: Cassandra Bennett, Superintendent

Re: D. High Standards, LLC

The Administration recommends the approval of the major overhaul John Deer engine to include some of the customers new replacement parts and additional parts at the approximate amount of \$47,082.00.

## HIGH STANDARD LLC

1110 West 6<sup>th</sup> Ave, Suite 202  
Anchorage, Alaska 99501  
jcravens@highstandard.tech  
907.952.4446



Quote: 121619-01

DATE: 10-16-19

Quote Prepared By: John Cravens

Customer Name: Yupiik S D

Customer Representative: Judy  
Anderson

Project: Overhaul John Deere

Engine Serial: RG6081H296664\*

Location: Tuluksak

### Job Description:

Major overhaul John Deer engine to include using some of the customers new replacement parts and additional parts.

#### Additional Parts

- 1) Cylinder Head and Gaskets
- 2) Connecting Rods
- 3) Piston Pins
- 4) Turbocharger
- 5) Water Pump
- 6) Injection Lines
- 7) Drive Belts
- 8) Oil and Fuel Filters
- 9) All Assonated gaskets "O" rings and Seals

Charge	Rate	Hours	Amount
Labor Two Technicians	150.00	100 Total	15,000.00
Travel Two Technicians	125.00	32 Total	4,000.00
Freight			3,300.00
Parts			21,082.00
Baggage			1,400.00
Expendables Parts			200.00
Meals			400.00
Air Fair			1,700.00
<b>TOTAL</b>			<b>47,082.00</b>

**TERMS AND CONDITIONS, LIMITED WARRANTY, EXCLUSION OF LIABILITIES  
IMPORTANT! PLEASE READ!**

As part of the Work Authorization of which these terms and Conditions are a part, the Customer, by signing this Work Authorization, agrees:

- 1. Authority to Sign Work Authorization:** The party signing this Work Authorization represents that he/she is either the owner of the property described on the face of the Work Authorization or has full and complete authority to execute this Authorization on behalf of the owner. The terms and conditions of this Work Authorization shall apply to all work described on the reverse side hereof as well as other related supplemental service work requested by the Customer, notwithstanding other provisions to the contrary.
- 2. Completion and Delivery:** Customer understands that it is sometimes difficult to predict the time required to complete service work and agrees that there are no representations or warranties of any kind respecting the date of completion or delivery of property. Customer shall take delivery of property described on the reverse side herein within thirty (30) days from completion of authorized work or in accordance with any special terms of High Standard, LLC (HS), whichever is earlier. HS will notify Customer of completion of authorized work and if delivery is not taken by the Customer within such time, Customer will pay HS reasonable storage, towing, and incidental charges for such property.
- 3. Risk of Loss:** HS shall not be responsible and Customer expressly assumes all risk for any damage or loss to any equipment or vehicles, and to their contents and attachments, which are on HS's premises either for service and storage, where such damage or loss results from fire, theft, flood, wind, hurricane, vandalism, earthquake, or other casualty. HS shall not be responsible for any wrongful act of an employee performed in excess of his/her authority or in violation of the law.
- 4. Sale of Property:** After the lapse of ninety (90) days from completion of the authorized work on property or after the lapse of forty-five (45) days from completion of authorized work, HS is hereby authorized by the Customer and given full right and authority to sell said property at public or private sale with or without notice to said Customer. Out of the proceeds of such sale, HS shall reimburse itself for all charges hereunder and for costs and expenses incident to the sale. HS is hereby expressly given the right, power, and authority itself to bid at any such sale in any amount it deems wise to prudent and to acquire good title to said property at sale; whereupon, the Customer shall have no further right, title, claim, or interest of any kind in or to said property or against HS.
- 5. Payment and Interest Estimates:** The amounts shown on the face of this Authorization (which do not include sales, use, or similar taxes) are preliminary estimates based on limited inspection and information provided by Customer and are subject to revision. Customer shall pay HS in accordance with the invoice(s) rendered including any and all applicable taxes. Customer agrees to pay HS a delinquency charge on past due amounts at the rate of one-and-a-half percent (1.5 %) per month for the period of delinquency, or at HS's option, five percent (5%) of the amount due, provided that such delinquency charge is not prohibited by law; otherwise, at the highest rate permitted by law.
- 6. Lien and Default:** Customer hereby grants HS a lien on the property described on the reverse side hereof to secure payment for invoices rendered for work performed and for any other charges provided herein. If Customer fails to perform any of its obligations to HS hereunder or otherwise, or if Customer becomes insolvent or makes an assignment for the benefit of creditors, or if there shall be instituted by or against Customer any proceeding under any bankruptcy, insolvency, or similar law of any jurisdiction, or for the appointment of a receiver or trustee in respect of any of Customer's property, or if HS reasonably believes that the Customer is unable to meet its debts as they mature, then, in addition to any other rights and remedies HS may have, HS may, upon notice to Customer at any time, declare all amounts owing hereunder immediately due and payable, require progress payments, require payment in cash upon delivery of property described herein, apply amounts held for Customer's account hereunder or otherwise to the outstanding balance hereunder or to any other obligation of Customer to HS, or terminate all of HS's obligations under this Work Authorization.
- 7. Limited Warranty, Disclaimer, and Release, Exclusion of Liabilities:**
  - (a) Workmanship.** Subject to full payment of all amounts owing pursuant to this Work Authorization or any supplement hereto, and subject to the additional terms and conditions in this Work Authorization, HS will warrant the work performed pursuant to this Work Authorization to be free from defects in workmanship for a period of twelve (12) months or four thousand (4,000) service meter hours after completion of work, whichever is first. Customer must notify HS promptly of any claimed deficiency in work performed hereunder, but in any event no later than ten (10) days after notice to Customer of the claimed deficiency. The sole and exclusive remedy for a claimed deficiency in work shall be limited to the redoing, without charge, at a HS authorized repair facility of any such work performed by HS. Improper use or lack of proper maintenance will render this warranty void.
  - (b) New Parts and Equipment.** The sole warranty for new parts and equipment shall be the warranty made in writing as set forth on the manufacturer's warranty form in effect at the time this Work Authorization is accepted by HS. Copies of the manufacturer's warranties are available for inspection by Customer, and Customer agrees to be bound by the limitations set forth in such warranties and in this Work Authorization, notwithstanding Customer's failure to request to inspect such forms. EXCEPT FOR A WARRANTY OF TITLE AND ANY EXPRESS WARRANTY REGARDING EXCHANGE COMPONENTS AS MAY BE PROVIDED TO CUSTOMER IN WRITING, HS MAKES NO WARRANTIES WHATSOEVER WITH RESPECT TO PARTS, EQUIPMENT, OR EXCHANGE COMPONENTS.
  - (c) Disclaimer and Release.** THE FOREGOING WARRANTIES ARE EXCLUSIVE AND CUSTOMER AGREES THAT HS SHALL HAVE NO OTHER WARRANTY, OBLIGATION, OR LIABILITY TO CUSTOMER WITH RESPECT TO ANY NONCONFORMANCE OR DEFECT IN ANY SERVICE OR ITEMS PROVIDED PURSUANT TO THIS WORK AUTHORIZATION, INCLUDING BUT NOT LIMITED TO: (A) ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE; (B) ANY IMPLIED WARRANTY ARISING FROM COURSE OF PERFORMANCE, COURSE OF DEALING, USAGE, OR TRADE; (C) ANY OBLIGATION, LIABILITY, RIGHT, CLAIM, OR REMEDY IN TORT, WHETHER OR NOT ARISING FROM COURSE OF PERFORMANCE, (WHETHER ACTIVE, PASSIVE, OR IMPUTED); AND (D) ANY OBLIGATION, RIGHT, CLAIM, OR REMEDY FOR LOSS OF OR DAMAGE TO ANY EQUIPMENT.
  - (d) Exclusion of Consequential and Other Damages.** HS WILL HAVE NO OBLIGATION OR LIABILITY, WHETHER ARISING IN CONTRACT (INCLUDING WARRANTY), TORT (INCLUDING ACTIVE, PASSIVE, OR IMPUTED NEGLIGENCE), OR OTHERWISE, FOR LOSS OF USE, REVENUE, OR PROFIT, COST OF CAPITAL, COST OF SUBSTITUTE EQUIPMENT, ADDITIONAL COST INCURRED BY THE CUSTOMER AT ITS PLANT OR IN THE FIELD (WHETHER BY WAY OF CORRECTION OR OTHERWISE), CLAIMS BY CUSTOMER, OR THIRD PARTIES FOR DAMAGE RESULTING FROM PERSONAL INJURY OR PROPERTY DAMAGE OR ANY OTHER INCIDENTAL OF CONSEQUENTIAL DAMAGES WITH RESPECT TO ANY NONCONFORMANCE OR DEFECT IN ANY SERVICE OR ITEM PROVIDED HEREUNDER.
- 8. Performance Excluded:** HS shall not be liable for loss, damage, or delay in shipment or delivery of parts or work performed due to any causes beyond HS's control, including but not limited to acts of God, any acts or omissions of Customer, weather, earthquakes, late delivery by HS's suppliers, or any inability to obtain necessary labor, materials, supplies, or equipment.
- 9. Replacement or Repairs:** Any replacements or repairs to be made by HS pursuant of Paragraph 7 shall be made at a repair and service facility of HS's authority during regular business hours and by HS's employees normally available during such hours; all costs of transportation to and from Customer's property for goods and personnel and related costs, shall be borne solely by Customer.
- 10. Customer's Responsibilities:** Except to the extent provided in the express warranties under Paragraph 7, Customer agrees that it will have sole responsibility: (a) for the safety, operation, and performance of the property described on the face of this Work Authorization; (b) for its suitability for Customer's intended use; and (c) where such



# Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404

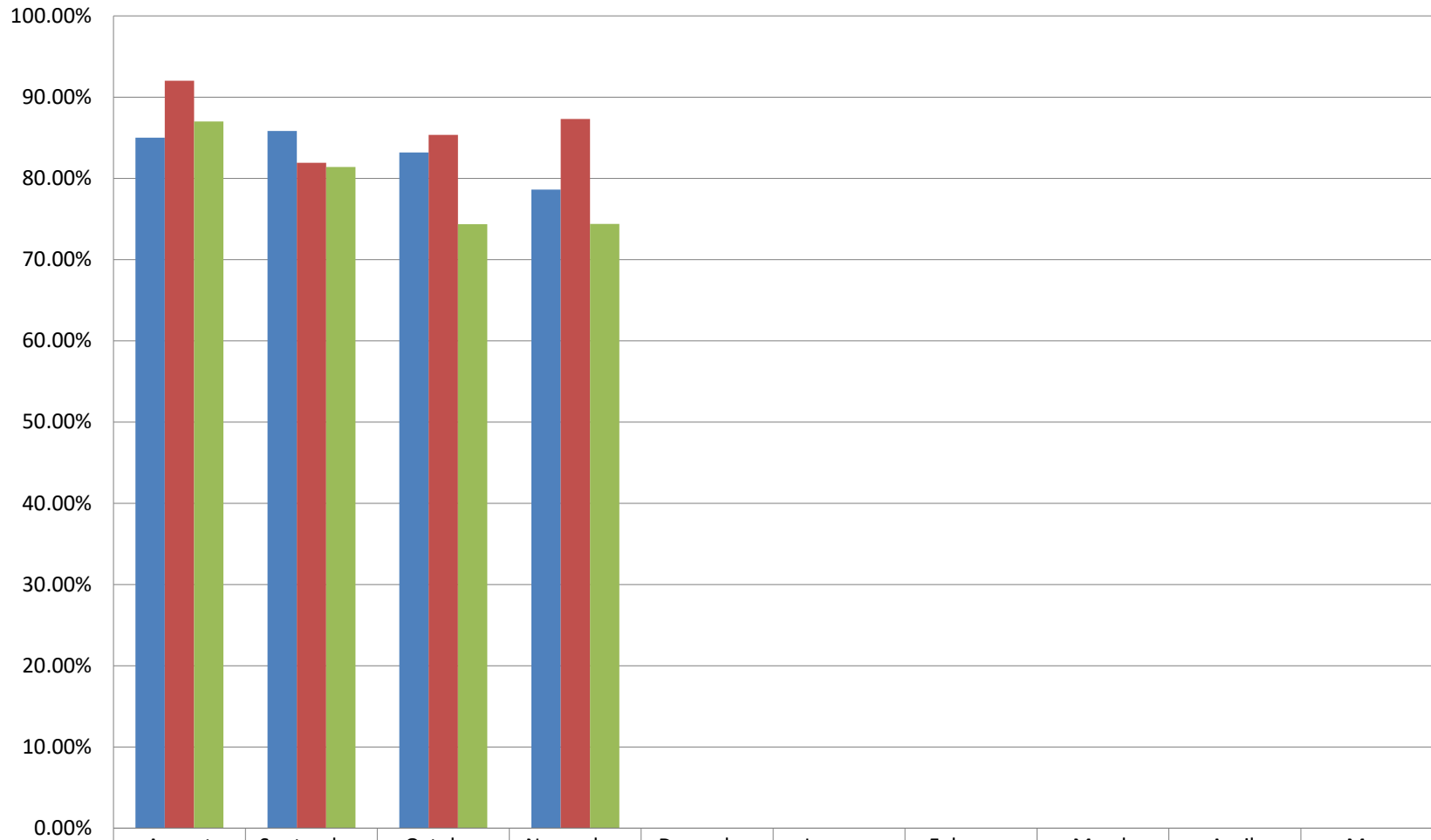


Date: December 19, 2019  
To: Regional School Board  
From: Cassandra Bennett, Superintendent

Re: Attendance Report

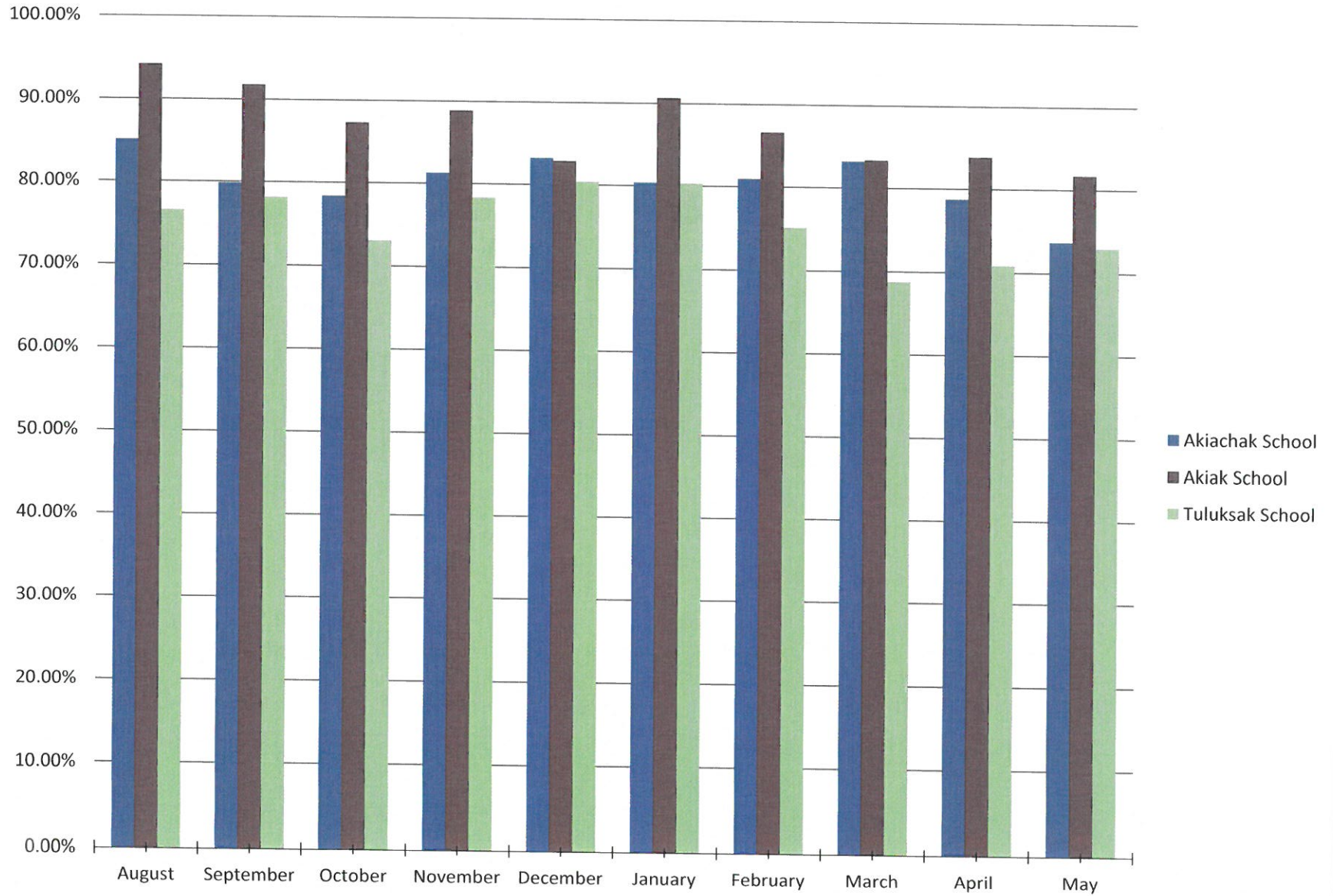
The Attendance report for November is presented for your information and review.

## Yupiiit School District Attendance 2019-2020



	August	September	October	November	December	January	February	March	April	May
■ Akiachak School	85.00%	85.83%	83.20%	78.60%						
■ Akiak School	92.00%	81.91%	85.35%	87.31%						
■ Tuluksak School	87.00%	81.41%	74.36%	74.40%						

## Yupit School District Attendance 2018-2019



	August	September	October	November	December	January	February	March	April	May
Akiachak School	85.03%	79.84%	78.36%	81.25%	83.20%	80.38%	80.95%	83.20%	78.74%	73.70%
Akiak School	94.17%	91.73%	87.29%	88.84%	82.86%	90.66%	86.59%	83.35%	83.85%	81.69%
Tuluksak School	76.52%	78.14%	73.05%	78.32%	80.39%	80.32%	75.15%	68.76%	70.86%	73.00%

# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: December 19, 2019  
To: Regional School Board  
From: Cassandra Bennett, Superintendent

Re: Reports B-J

The Administrators reports are presented for your information and review.

**Author of Report:** Brandon L. Haberly

**Department:** Principal – Arlicaq School

**Date of Regional School Board Meeting:** December 19, 2019

**Mission Statement**

To educate all children to be successful in any environment.

**Vision Statement**

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

**Values**

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
November	Enrollment	Currently at 132	1. Students Succeed Culturally and Academically
November	Community Engagement	Our 11/12 NYCP was cancelled due to funeral. Our next event will be Tuesday 12/17 5:30-7:30pm in the Elders Hall. Topics are still being worked on. Through our ANE grant a portable PA system will was purchased by Matthew Turner for Arlicaq school. There will be a Christmas program 12/18 from 6-8pm in the gym. We have a Facebook group page dedicated for school announcements, please encourage the community to join.	1. Students Succeed Culturally and Academically 2. Community, Parents, and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
November	Parent Engagement	11/5 Early R.E.A.D.S Night was cancelled due to weather. R.E.A.D.S night on 11/19 was cancelled due to weather. We had a R.E.A.D.S. night on 12/10. Our next Early R.E.A.D.S. night is 12/10.	1. Students Succeed Culturally and Academically
November	Literacy Leader Report	Semester 2 all students will at least 30 minutes of reading intervention. We have a new semester schedule to accommodate this for MS/HS students. BAS Testing is taking place 12/9-12/13 to assign reading groups for this intervention.	1. Students Succeed Culturally and Academically
November	Athletics	Our mix 6 volleyball team placed 3 <sup>rd</sup> in regionals. High school basketball began 12/4. We have 14 girls and 11 boys participating. We are looking for a MS boys and girls coach. We have 11 girls and 10 boys interested in participating. We will host a boys and girls high school basketball tournament 12/19-12/21. Teams attending are Tooksoq Bay, Akiachak and Tuluksak.	1. Students Succeed Culturally and Academically 2. Community, Parents, and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
December	Yuuyaraq	For the month of December, we are focusing on: <b>Qanruyutem aturtai umyuartuluteng, elluatuuluteng, nuuqitevkenateng yuuluaqerciqut.</b> <i>Those who follow</i>	1. Students Succeed Culturally and Academically 2. Community, Parents, and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change

		<i>traditional values, laws and principles will become wise, knowledgeable and live to be prosperous and wealthy.</i>	
December	Supervision	12/23 – 1/3 Steve and I will be out of Akiak for Christmas Break.	1. Students Succeed Culturally and Academically
January	Academics	Q2 grades are due 1/7/20; Grades printed for Q2 on 1/10/20	1. Students Succeed Culturally and Academically
May	Senior Trip	Please see attached proposal. This will be presented to the Regional School Board 12/19 by Alisha Jones.	1. Students Succeed Culturally and Academically

Author of Report: Doug Bushey, Principal  
 Department/Location: Tuluksak School K-12  
 Date of Regional School Board Meeting: December 19, 2019

**Mission Statement**

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**Vision Statement**

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**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Nov.25 – Dec. 1	Region Mix6 VB Tournament	Hosted by Tuluksak – A Big Qu yana to Ms. Kary Delsignore as Acting Site Principal during the Tournament.	Students Succeed Culturally and Academically. Community, Parents and Elder Involvement
December	Assessments	All Assessments completed for Fall 2019	Students Succeed Culturally and Academically.
Dec. 4	BB Season	Basketball Season begins with 8 Girls and 11 Boys signed up to participate.	Students Succeed Culturally and Academically.
Dec. 4	Personnel	All Certified and Classified positions filled with the hiring of Hannah Peters for the Title 1 Classroom Aide position. Yeaaaaaaaaaaaa!	Staff Recruitment and Retention.
Dec. 7	Saturday School	School Day to Make-Up for Nov. 19 School Closure.	Students Succeed Culturally and Academically.
Dec. 10	LASB Meeting	Swearing in of Elena Peters and Martha Wise	Students Succeed Culturally and Academically. Community, Parents and Elder Involvement.
Dec. 11	Donation Bingo	Christmas Bingo (25 Prizes).	Staff Recruitment and Retention. Community, Parents and Elder Involvement.
Dec. 13	Budget Review	District Led Budget Review for 2020/2021 by John Stackhouse.	Students Succeed Culturally and Academically. Staff Recruitment and Retention. Community, Parents and Elder Involvement. Education System Change.
Dec. 18	School Engagement	Christmas Program, Parent Engagement Dinner, and Bizarre.	Students Succeed Culturally and Academically. Staff Recruitment and Retention. Community, Parents and Elder Involvement.
Dec. 19	RSB Meeting	All Board Members to Receive TLT Shirt as suggested by Board Member Robert Charles.	Students Succeed Culturally and Academically. Staff Recruitment and Retention. Community, Parents and Elder Involvement.
Dec. 19-21	Basketball	Akiak Hosting Basketball Tournament	Students Succeed Culturally and Academically. Community, Parents and Elder Involvement.

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I invite all Regional Board Members to visit TLT and come see the many changes and good things that are taking place. May all of you have a Safe and Wonderful Christmas Break, Quyanana.



Author of Report: Mindi Burford  
 Department/Location: Special Education  
 Date of Regional School Board Meeting: 12/09/2019

**Mission Statement**

To educate all children to be successful in any environment.

**Vision Statement**

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

**Values**

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
08/23/2019-12/20/2019	Programming the PS SPED program.	All ESERS and IEPS, as well as behavior plans, RTI and 504's will be recorded in this program from now on. The program also allows for the Special Education team at DEED to view and audit online rather than having to travel site to site. The program has been implemented and I am currently updating files and addressing any glitches.	Education System Change
12/03/2019	SPED staff training	SPED staff in Tuluksak received 2 hours training online with Mindi on PS SPED so that we could bring the new SPED teacher up to speed and answer some questions from the other two SPED teachers there.	Education System Change
09/06/2019-12/20/2019	Telephone meetings with SPED staff and parents of SPED students	Director has made time available to speak with SPED teachers and Parents who may have concerns about individual students. In these conversations we have laid out timelines in which we will observe and document these students for further evaluation.	Makes sure we, as a department are meeting the academic, social, emotional, and cultural needs of our students and staff.
08/23/19-09/06/2019	SPED Caseloads	Akiachak- 29 Active Cases and 2 Referral Akiak- 19 Active Cases and 2 Referrals Tuluksak- 19 Active Cases and 2 Referrals	Making sure that the needs of our students are met and to

		There are 12 intensives that have been submitted to the state for funding by the November 30th deadline.	educate all children to be successful in any environment.
11/11/2019-11/15/2019	CPI Trainer Training	Mindi Burford attended the CPI Train the Trainer Training in Anchorage the week of November 11th and obtained her certification as a CPI Trainer. She will travel to each site to provide this training to administrators, teachers, and paraprofessionals in January, 2020. This training meets the state mandate for training in restraint and seclusion.	Makes sure we, as a department are meeting the academic, social, emotional, and cultural needs of our students and staff.

Author of Report: Mindi Burford  
 Department/Location: Curriculum and Assessment  
 Date of Regional School Board Meeting: 12/09/2019

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
09/06/19-12/09/19	HMH Into Reading/Into Literature	All students and teachers currently have books and online access to the curriculum. NW Book Depository is completing their search for the missing boxes and replacing them.	Making sure that every student has access to the curriculum for academic success.
09/06/19-12/09/19	AimsWeb Plus	AimsWebPlus progress monitoring is taking place every two weeks.	Making sure we track the progress of each and every student for academic success and intervention as needed.
10/14/19-12/09/19	MAPS	MAP Testing has been completed for the fall session. The Winter session will begin in January.	Making sure we track the progress of each and every student for academic success and intervention as needed.
09/06/19-12/09/19	Saxon Math	Our current Saxon Math will continue to be used as our Math Curriculum this year. In addition, we will use the interventions available in AimsWebPlus and MAPS to help our students reach grade level mathematic skills. We will be forming a Math Curriculum Committee, as recommended by our state coaches, to decide on a new Alaska Standards based Math Curriculum for next year.	Making sure that every student has access to the curriculum/intervention for academic success in Mathematics. Education System Change
12/09/19	Acellus	Teachers, students, and community members are now using Acellus in the classroom and after school as a credit recovery/GED prep	Making sure that every student has access to the curriculum for academic success.

		course to complete High School. Teachers are also using Acellus for Social Studies, Science, Math, and electives.	
09/06/19-12/13/19	BAS	Literacy Coaches are currently administering the Basal Assessment System to all students at risk to place them at the correct level in LLI.	To educate all children to be successful in any environment. Students Succeed Culturally and Academically. Education System Change
11/04-07/19	Acellus	Mindi Burford will attended the Acellus Administrator Training in order to bring all the advantages of this program to Yupiit School District. She is now a certified Acellus Administrator and has been conducting online trainings with staff across the district.	To educate all children to be successful in any environment. Students Succeed Culturally and Academically. Education System Change

Author of Report: Janice George  
 Department/Location: Yup'ik Education Director  
 Date of Regional School Board Meeting: 12/9/19

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
11/13/19-11/14/19	Tengluni Take Wing Teleconference	Attended weekly teleconference for the up-coming Seminar which will be taken place in Akiak school 12/2 & 12/3.	Students Succeed Culturally and Academically
	Prep for Christmas Bazaar	December 14, 2019 annual bazaar in Akiachak	Involving Elders & Community
11/19/19	Calista Education Camp Teleconference	Updated on the 2 students from Akiachak who are working on their cultural projects. The 3 students from our District who attended the Calista Culture Camp Summer 2019 are set to go to Anchorage December 4-8, 2019.	Students Succeed Culturally and Academically
11/20/19	District Yugtun Teachers PLC	Technical difficulties and lights kept going off at the Akiachak School, I only ended up with 2 Yugtun teachers from Akiak.	Students Succeed Culturally & Academically
11/21/19	Akiachak Native Community Council Meeting	I was hoping I'd be a part of the meeting so we can know about current events in our community but I ended up reporting about what I am doing in my position. The Tribal Administrator did not get a letter for the Tribal Education Compact meeting and asked when the meeting will be taken place.	Community, Parents and Elder Involvement
11/22/19	Yup'ik Proficiency Test	Completed first test for Akiachak Elementary. One first grade student has reached 30 points, 31 points is needed to get to level 2 of the Yup'ik Oral Proficiency Test.	Students Succeed Culturally and Academically
11/20/19	Tried contacting Prof. Bluehorse	Waiting to hear from UAF Interior Aleutians Professor Byron Bluehorse, for instructor approval for Tribal Management 101 class to be offered in our schools as a dual credit course.	Education System Change
11/2019	Rec'd fabric & sewing materials	Equally divided fabric & sewing supplies for 3 schools.	Students Succeed Culturally and Academically

Yupit School District  
 PO Box 51190  
 Akiachak, AK 99551  
 Regional School Board Report

		Only got furs for Akiachak highschool, will be placing another order for the other 2 schools.	
11/25/19	Binder Maker	Made Yup'ik Orthography books for 3 schools to use in the Yup'ik writing classes.	Students Succeed Culturally and Academically
12/2/19 & 12/3/19	Tengluni Seminar in Akiak	Foggy weather didn't let the planes fly. Even though I didn't make it to Akiak, Carmen shared how much the Calista Education & Alaska Humanities Forum staff enjoyed being in Akiak and they liked how supportive all staff was for their students.	Students Succeed Culturally and Academically
12/5/19	Native American Literature from Wanda Wright	Approved Native American Literature and gave it to Mindi to present for board approval.	Students Succeed Culturally and Academically
12/6/19	DEED Tribal Ed. Compact Teleconference	Statewide Informational Teleconference Call (presentation only) With Niki Tshibaka Assistant Commissioner & Joel Isaak Tribal Liaison	Education System Change
12/12/19 & 12/13/10	Plan to meet with district high school Yugtun Teachers	Get together to make a Yugtun Writing Syllabus so our students can earn dual credit.	Education System Change

Author of Report: Matthew Turner

Department/Location: District Office

Date of Regional School Board Meeting: 19 Dec, 2019

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Date(s)	Activity	Details	Connection
Dec 3, 2019	Education System Change	<p>For the first time RurAL CAP and AVCP Early Childhood Directors and staff met to begin planning better coordination of early care and education for our school district's youngest children. Plans are for a full day conference of all YSD early care and education partners and providers in Bethel in January to create a strategic plan for youth 0-8 in YSD through a partnership of RurAL CAP, AVCP, YSD and other providers. Phase 1 of the strategic plan will be focused on prenatal to five and Phase II will incorporate the lower primary grades up to children age 8.</p> <p>Currently AVCP operates Head Start programs in Akiachak and Tuluksak for youth 3-5 and RurAL CAP operates the Head Start in Akiak for youth 3-5. RurAL CAP is also providing a 0-3 Early Head Start home visit program using the Parent as Teachers curriculum in Akiak.</p> <p>Plans are to add a 0-3 Parents as Teachers program in both Akiachak and Tuluksak.</p>	Education System Change
Dec 4-7, 2019	Project Based Learning / Career and Technical Education	<p>YSD hosted a Shop / Career and Tech Education consultant for on site visits in Akiachak and Tuluksak. In Akiachak, he assessed the steps needed to get metal shop classroom to a place where we could offer welding classes. In Tuluksak, he did the same, as well as evaluated what would be needed to provide a small-engine repair workshop. We also spent a full day cleaning and organizing the Tuluksak shop classroom, which has been without a teacher since the beginning of the school year.</p> <p>Plans are to contract a welding/small engine repair instructor to teach a two week welding and small engine repair workshop in Tuluksak next semester. He won't have his report completed in time to be submitted in the board packet, but I will include it at a later time.</p>	Education System Change Students prepared to be successful in any environment

# Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



From: John C. Stackhouse  
Business Manager  
Yupiiit School District

Date: December 19, 2019

Subj: 2019 December Board Report

The 2019 December Board Report contains the following:

Summary of Activities

Grant Explanations

Income statement report from BMS for 12/19



Author of Report: John Stackhouse  
 Department/Location: Business Manager  
 Date of Regional School Board Meeting: December 19, 2019

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Nov	FY20 Budget	Revised FY20 Budget based on October count	Education System Change
Nov	FY21 Budget	Prepared presentation for Budget Committee	Education System Change
Nov	FY21 Indirect Rate	Worked on Indirect Rate application	Education System Change
Nov	Impact Aid	Worked on Impact Aid Application	Education System Change
Dec	ALASBO	Attended ALASBO conference, NBMI & Business Manager training	Education System Change

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	40	OTHER LOCAL REVENUES		18,873.87			18,873.87
	46	SCHOOL FACILITIES RENTAL		1,720.00			1,720.00
	47	E-RATE		838,212.70		1,598,907.00	-760,694.30
	51	FOUNDATION PROGRAM		1,289,841.00		6,078,601.00	-4,788,760.00
	52	State BAG		7,492.80		25,915.00	-18,422.20
	55	QUALITY SCHOOLS				26,013.00	-26,013.00
	56	TRS ON-BEHALF				530,000.00	-530,000.00
	57	PERS ON-BEHALF				120,000.00	-120,000.00
	110	IMPACT AID				2,562,334.00	-2,562,334.00
	150	FEDERAL REVENUE VIA STATE A		19,490.10			19,490.10
	161	USDA FOOD SERVICE REIMBRS A				373,000.00	-373,000.00
		<b>Total Revenue</b>	<b>0.00</b>	<b>2,175,630.47</b>		<b>11,314,770.00</b>	<b>-9,139,139.53</b>
Expenses							
100		REGULAR INSTRUCTION					
	315	TEACHER		714,926.38		2,223,545.00	1,508,618.62
	316	EXTRA DUTY PAY		3,983.81			-3,983.81
	323	AIDES		103,899.04		277,884.00	173,984.96
	329	SUBSTITUTES/TEMPORARIES		71,159.32		55,000.00	-16,159.32
	360	EMPLOYEE BENEFITS				878,749.00	878,749.00
	361	HEALTH/LIFE INSURANCE		129,354.35			-129,354.35
	362	UNEMPLOYMENT INSURANCE		12,381.99			-12,381.99
	363	WORKER'S COMP		13,381.08			-13,381.08
	364	FICA/MEDICARE		24,838.71			-24,838.71
	365	TEACHER'S RETIREMENT		90,264.46			-90,264.46
	366	PERS		20,591.89			-20,591.89
	367	TRS ONBEHALF				444,409.00	444,409.00
	368	PERS ONBEHALF				33,275.00	33,275.00
	410	PROFESSIONAL & TECH SVCS		723.75	723.75		-723.75
	420	STAFF TRAVEL & PER DIEM		10,717.18	972.19	3,000.00	-7,717.18
	425	STUDENT TRAVEL		-99.00			99.00
	433	COMMUNICATIONS		2,053.52			-2,053.52
	450	SUPPLIES, MATL & MEDIA		58,436.59	5,455.01	121,000.00	62,563.41
	490	OTHER EXPENSES		635.00			-635.00
		<b>Total Function</b>		<b>1,257,248.07</b>	<b>7,150.95</b>	<b>4,036,862.00</b>	<b>2,779,613.93</b>
120		BILINGUAL/BICULTURAL INST					
	314	DIR/COOR/MANAGER (CERT)		47,950.80		91,671.00	43,720.20
	321	DIR/COORD/MGR (NON-CERT)		10,149.12			-10,149.12

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	360	EMPLOYEE BENEFITS				32,085.00	32,085.00
	361	HEALTH/LIFE INSURANCE		1,466.60			-1,466.60
	362	UNEMPLOYMENT INSURANCE		801.78			-801.78
	363	WORKER'S COMP		871.52			-871.52
	364	FICA/MEDICARE		1,471.70			-1,471.70
	365	TEACHER'S RETIREMENT		6,199.41			-6,199.41
	366	PERS		2,232.82			-2,232.82
	367	TRS ONBEHALF				8,239.00	8,239.00
	368	PERS ONBEHALF				6,069.00	6,069.00
	420	STAFF TRAVEL & PER DIEM		1,885.20		1,000.00	-885.20
	450	SUPPLIES, MATL & MEDIA		21,754.27	17,513.94	9,000.00	-12,754.27
		<b>Total Function</b>		<b>94,783.22</b>	<b>17,513.94</b>	<b>148,064.00</b>	<b>53,280.78</b>
160		VOCATIONAL ED INSTRUCTION					
	315	TEACHER		48,528.77		164,047.00	115,518.23
	360	EMPLOYEE BENEFITS				57,417.00	57,417.00
	361	HEALTH/LIFE INSURANCE		3,960.30			-3,960.30
	362	UNEMPLOYMENT INSURANCE		659.60			-659.60
	363	WORKER'S COMP		716.94			-716.94
	364	FICA/MEDICARE		703.66			-703.66
	365	TEACHER'S RETIREMENT		6,003.10			-6,003.10
	367	TRS ONBEHALF				29,381.00	29,381.00
	450	SUPPLIES, MATL & MEDIA		1,388.80	638.15	15,000.00	13,611.20
		<b>Total Function</b>		<b>61,961.17</b>	<b>638.15</b>	<b>265,845.00</b>	<b>203,883.83</b>
200		SPECIAL ED INSTRUCTION					
	315	TEACHER		116,710.28		428,536.00	311,825.72
	323	AIDES		68,540.04		243,832.00	175,291.96
	360	EMPLOYEE BENEFITS				235,329.00	235,329.00
	361	HEALTH/LIFE INSURANCE		22,807.75			-22,807.75
	362	UNEMPLOYMENT INSURANCE		2,542.16			-2,542.16
	363	WORKER'S COMP		2,743.44			-2,743.44
	364	FICA/MEDICARE		6,935.66			-6,935.66
	365	TEACHER'S RETIREMENT		14,658.77			-14,658.77
	366	PERS		10,561.43			-10,561.43
	367	TRS ONBEHALF				76,751.00	76,751.00
	368	PERS ONBEHALF				18,897.00	18,897.00
	390	TRAVEL ALLOWANCE		1,550.00			-1,550.00
	420	STAFF TRAVEL & PER DIEM				1,000.00	1,000.00
	450	SUPPLIES, MATL & MEDIA		461.03	7.91	2,000.00	1,538.97
		<b>Total Function</b>		<b>247,510.56</b>	<b>7.91</b>	<b>1,006,345.00</b>	<b>758,834.44</b>
220		SPEC ED SUPPORT SVCS					
	314	DIR/COOR/MANAGER (CERT)		30,034.34		96,110.00	66,075.66
	324	SUPPORT STAFF		1,466.58			-1,466.58
	360	EMPLOYEE BENEFITS				33,639.00	33,639.00

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	361	HEALTH/LIFE INSURANCE		4,950.33			-4,950.33
	362	UNEMPLOYMENT INSURANCE		414.49			-414.49
	363	WORKER'S COMP		472.32			-472.32
	364	FICA/MEDICARE		547.65			-547.65
	365	TEACHER'S RETIREMENT		3,772.31			-3,772.31
	366	PERS		322.67			-322.67
	367	TRS ONBEHALF				17,213.00	17,213.00
	390	TRAVEL ALLOWANCE		11,500.00		48,040.00	36,540.00
	410	PROFESSIONAL & TECH SVCS		24,577.28	340.00	95,000.00	70,422.72
	420	STAFF TRAVEL & PER DIEM	58.73	4,429.61	872.00	15,000.00	10,570.39
	425	STUDENT TRAVEL				1,000.00	1,000.00
	450	SUPPLIES, MATL & MEDIA		1,856.08		3,000.00	1,143.92
	490	OTHER EXPENSES		3,249.00			-3,249.00
		<b>Total Function</b>	<b>58.73</b>	<b>87,592.66</b>	<b>1,212.00</b>	<b>309,002.00</b>	<b>221,409.34</b>
320		GUIDANCE SERVICES					
	316	EXTRA DUTY PAY		1,695.70			-1,695.70
	318	SPECIALISTS		106,747.00		273,972.00	167,225.00
	360	EMPLOYEE BENEFITS				95,890.00	95,890.00
	361	HEALTH/LIFE INSURANCE		11,146.80			-11,146.80
	362	UNEMPLOYMENT INSURANCE		1,496.52			-1,496.52
	363	WORKER'S COMP		1,626.62			-1,626.62
	364	FICA/MEDICARE		1,572.46			-1,572.46
	365	TEACHER'S RETIREMENT		13,620.34			-13,620.34
	367	TRS ONBEHALF				49,069.00	49,069.00
	420	STAFF TRAVEL & PER DIEM		1,982.20	700.00		-1,982.20
		<b>Total Function</b>		<b>139,887.64</b>	<b>700.00</b>	<b>418,931.00</b>	<b>279,043.36</b>
350		SUPPORT SERVICES INSTRUCT					
	314	DIR/COOR/MANAGER (CERT)		10,011.46			-10,011.46
	324	SUPPORT STAFF		5,744.10			-5,744.10
	361	HEALTH/LIFE INSURANCE		5,197.69			-5,197.69
	362	UNEMPLOYMENT INSURANCE		138.16			-138.16
	363	WORKER'S COMP		235.51			-235.51
	364	FICA/MEDICARE		584.60			-584.60
	365	TEACHER'S RETIREMENT		1,257.44			-1,257.44
	366	PERS		1,263.75			-1,263.75
		<b>Total Function</b>		<b>24,432.71</b>			<b>-24,432.71</b>
351		TECHNOLOGY					
	433	COMMUNICATIONS		1,639.74			-1,639.74
		<b>Total Function</b>		<b>1,639.74</b>			<b>-1,639.74</b>
352		LIBRARY SERVICES					
	323	AIDES		24,640.08		67,394.00	42,753.92
	360	EMPLOYEE BENEFITS				17,497.00	17,497.00

100 OPERATING BUDGET

		----- Current Year -----					
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	361	HEALTH/LIFE INSURANCE		15,317.65			-15,317.65
	362	UNEMPLOYMENT INSURANCE		344.64			-344.64
	363	WORKER'S COMP		369.59			-369.59
	364	FICA/MEDICARE		1,884.97			-1,884.97
	366	PERS		5,420.81			-5,420.81
	368	PERS ONBEHALF				4,462.00	4,462.00
	440	OTHER PURCHASED SERVICES	3,936.45	3,936.45			-3,936.45
		<b>Total Function</b>	<b>3,936.45</b>	<b>51,914.19</b>		<b>89,353.00</b>	<b>37,438.81</b>
354		IN-SERVICE TRAINING					
	329	SUBSTITUTES/TEMPORARIES		120.00			-120.00
	410	PROFESSIONAL & TECH SVCS				7,500.00	7,500.00
	420	STAFF TRAVEL & PER DIEM		7,477.65		5,000.00	-2,477.65
	440	OTHER PURCHASED SERVICES				2,500.00	2,500.00
	450	SUPPLIES, MATL & MEDIA		4,674.31		2,500.00	-2,174.31
		<b>Total Function</b>		<b>12,271.96</b>		<b>17,500.00</b>	<b>5,228.04</b>
360		Instructional-Related Technology					
	314	DIR/COOR/MANAGER (CERT)		33,772.49		81,054.00	47,281.51
	321	DIR/COORD/MGR (NON-CERT)				28,369.00	28,369.00
	361	HEALTH/LIFE INSURANCE		6,875.25			-6,875.25
	362	UNEMPLOYMENT INSURANCE		466.05			-466.05
	363	WORKER'S COMP		506.59			-506.59
	364	FICA/MEDICARE		489.70			-489.70
	365	TEACHER'S RETIREMENT		4,241.80			-4,241.80
	367	TRS ONBEHALF				14,517.00	14,517.00
	433	COMMUNICATIONS		772,811.60		1,332,423.00	559,611.40
	444	TECHNOLOGY RELATED REPAIRS AND		3,611.19			-3,611.19
	450	SUPPLIES, MATL & MEDIA		8,779.58	531.41	6,000.00	-2,779.58
		<b>Total Function</b>		<b>831,554.25</b>	<b>531.41</b>	<b>1,462,363.00</b>	<b>630,808.75</b>
400		SCHOOL ADMINISTRATION					
	313	PRINCIPAL		116,542.14		293,625.00	177,082.86
	360	EMPLOYEE BENEFITS				102,768.00	102,768.00
	361	HEALTH/LIFE INSURANCE		14,143.37			-14,143.37
	362	UNEMPLOYMENT INSURANCE		1,683.89			-1,683.89
	363	WORKER'S COMP		1,835.10			-1,835.10
	364	FICA/MEDICARE		1,773.95			-1,773.95
	365	TEACHER'S RETIREMENT		15,366.41			-15,366.41
	367	TRS ONBEHALF				52,588.00	52,588.00
	390	TRAVEL ALLOWANCE		1,000.00			-1,000.00
	420	STAFF TRAVEL & PER DIEM		6,492.12	1,558.31	3,500.00	-2,992.12
	450	SUPPLIES, MATL & MEDIA		108.03			-108.03
	490	OTHER EXPENSES		775.00	775.00		-775.00
	491	DUES & FEES		1,842.00			-1,842.00
		<b>Total Function</b>		<b>161,562.01</b>	<b>2,333.31</b>	<b>452,481.00</b>	<b>290,918.99</b>

100 OPERATING BUDGET

		----- Current Year -----					
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
450		SCHOOL ADMIN SUPPORT					
	324	SUPPORT STAFF		40,227.43		100,414.00	60,186.57
	360	EMPLOYEE BENEFITS				35,145.00	35,145.00
	361	HEALTH/LIFE INSURANCE		8,491.01			-8,491.01
	362	UNEMPLOYMENT INSURANCE		552.12			-552.12
	363	WORKER'S COMP		602.65			-602.65
	364	FICA/MEDICARE		3,077.40			-3,077.40
	366	PERS		7,956.93			-7,956.93
	368	PERS ONBEHALF				6,647.00	6,647.00
		<b>Total Function</b>		<b>60,907.54</b>		<b>142,206.00</b>	<b>81,298.46</b>
511		BOARD OF EDUCATION					
	324	SUPPORT STAFF		11,958.80		31,701.00	19,742.20
	329	SUBSTITUTES/TEMPORARIES		43,270.00		66,000.00	22,730.00
	360	EMPLOYEE BENEFITS				31,945.00	31,945.00
	361	HEALTH/LIFE INSURANCE		1,209.93			-1,209.93
	362	UNEMPLOYMENT INSURANCE		167.27			-167.27
	363	WORKER'S COMP		228.66			-228.66
	364	FICA/MEDICARE		4,225.36			-4,225.36
	366	PERS		4,995.95			-4,995.95
	368	PERS ONBEHALF				6,469.00	6,469.00
	420	STAFF TRAVEL & PER DIEM	1,536.00	28,326.62	8,302.82	64,660.00	36,333.38
	450	SUPPLIES, MATL & MEDIA		1,291.05		5,900.00	4,608.95
	491	DUES & FEES		2,200.00		18,450.00	16,250.00
		<b>Total Function</b>	<b>1,536.00</b>	<b>97,873.64</b>	<b>8,302.82</b>	<b>225,125.00</b>	<b>127,251.36</b>
512		OFFICE OF SUPERINTENDENT					
	311	SUPERINTENDENT		50,000.00		120,000.00	70,000.00
	324	SUPPORT STAFF		12,321.16		29,571.00	17,249.84
	360	EMPLOYEE BENEFITS				52,350.00	52,350.00
	361	HEALTH/LIFE INSURANCE		7,847.11			-7,847.11
	362	UNEMPLOYMENT INSURANCE		862.36			-862.36
	363	WORKER'S COMP		934.83			-934.83
	364	FICA/MEDICARE		1,667.56			-1,667.56
	365	TEACHER'S RETIREMENT		6,280.00			-6,280.00
	366	PERS		2,710.66			-2,710.66
	367	TRS ONBEHALF				17,064.00	17,064.00
	368	PERS ONBEHALF				1,958.00	1,958.00
	410	PROFESSIONAL & TECH SVCS				35,000.00	35,000.00
	414	LEGAL SERVICES		5,857.00			-5,857.00
	420	STAFF TRAVEL & PER DIEM	376.00	10,268.05	1,635.85	7,500.00	-2,768.05
	450	SUPPLIES, MATL & MEDIA		1,569.01		1,500.00	-69.01
	491	DUES & FEES		18,209.00		500.00	-17,709.00
		<b>Total Function</b>	<b>376.00</b>	<b>118,526.74</b>	<b>1,635.85</b>	<b>265,443.00</b>	<b>146,916.26</b>

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----			Variance	
			Current Month	Current YTD	Current Enc		Budget
550		DISTRICT ADMIN SUPPORT SV					
	321	DIR/COORD/MGR (NON-CERT)		51,314.65		118,755.00	67,440.35
	324	SUPPORT STAFF		64,464.92		165,907.00	101,442.08
	360	EMPLOYEE BENEFITS				99,632.00	99,632.00
	361	HEALTH/LIFE INSURANCE		13,988.95			-13,988.95
	362	UNEMPLOYMENT INSURANCE		1,572.48			-1,572.48
	363	WORKER'S COMP		1,680.63			-1,680.63
	364	FICA/MEDICARE		8,892.21			-8,892.21
	366	PERS		25,068.11			-25,068.11
	368	PERS ONBEHALF				18,845.00	18,845.00
	410	PROFESSIONAL & TECH SVCS		26,320.00		60,000.00	33,680.00
	420	STAFF TRAVEL & PER DIEM		24,833.32	3,319.64	5,000.00	-19,833.32
	425	STUDENT TRAVEL		43.00			-43.00
	433	COMMUNICATIONS		5,081.98			-5,081.98
	440	OTHER PURCHASED SERVICES		16,871.00		40,000.00	23,129.00
	445	INSURANCE & BOND PREMIUMS A		20.00		61,800.00	61,780.00
	450	SUPPLIES, MATL & MEDIA		9,586.28	0.04	5,000.00	-4,586.28
	490	OTHER EXPENSES		28,935.72			-28,935.72
	491	DUES & FEES		5,354.00	750.00	3,000.00	-2,354.00
		<b>Total Function</b>		<b>284,027.25</b>	<b>4,069.68</b>	<b>577,939.00</b>	<b>293,911.75</b>
551		RECRUITMENT					
	390	TRAVEL ALLOWANCE		1,011.30			-1,011.30
	410	PROFESSIONAL & TECH SVCS				5,000.00	5,000.00
	420	STAFF TRAVEL & PER DIEM		6,834.52		12,000.00	5,165.48
	450	SUPPLIES, MATL & MEDIA		826.03			-826.03
	490	OTHER EXPENSES		5,500.00		5,500.00	
		<b>Total Function</b>		<b>14,171.85</b>		<b>22,500.00</b>	<b>8,328.15</b>
552		HUMAN RESOURCES STAFF SVC					
	321	DIR/COORD/MGR (NON-CERT)				28,701.00	28,701.00
	324	SUPPORT STAFF		11,958.79			-11,958.79
	360	EMPLOYEE BENEFITS				10,045.00	10,045.00
	361	HEALTH/LIFE INSURANCE		1,209.96			-1,209.96
	362	UNEMPLOYMENT INSURANCE		167.27			-167.27
	363	WORKER'S COMP		179.39			-179.39
	364	FICA/MEDICARE		914.85			-914.85
	366	PERS		2,630.94			-2,630.94
	368	PERS ONBEHALF				1,900.00	1,900.00
	420	STAFF TRAVEL & PER DIEM				500.00	500.00
	450	SUPPLIES, MATL & MEDIA		3,140.45		250.00	-2,890.45
		<b>Total Function</b>		<b>20,201.65</b>		<b>41,396.00</b>	<b>21,194.35</b>
560		Administrative Technology Services					
	314	DIR/COOR/MANAGER (CERT)		11,257.51		27,018.00	15,760.49
	360	EMPLOYEE BENEFITS				10,807.00	10,807.00

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	361	HEALTH/LIFE INSURANCE		2,291.75			-2,291.75
	362	UNEMPLOYMENT INSURANCE		155.35			-155.35
	363	WORKER'S COMP		168.86			-168.86
	364	FICA/MEDICARE		163.25			-163.25
	365	TEACHER'S RETIREMENT		1,413.95			-1,413.95
	367	TRS ONBEHALF				4,839.00	4,839.00
	420	STAFF TRAVEL & PER DIEM		2,197.50		7,500.00	5,302.50
	433	COMMUNICATIONS		170,221.92		444,141.00	273,919.08
	444	TECHNOLOGY RELATED REPAIRS AND				1,500.00	1,500.00
	450	SUPPLIES, MATL & MEDIA		16,465.51	2,443.08	38,000.00	21,534.49
	491	DUES & FEES		75.00		1,500.00	1,425.00
		<b>Total Function</b>		<b>204,410.60</b>	<b>2,443.08</b>	<b>535,305.00</b>	<b>330,894.40</b>
600		OPERATION & MAINTENANCE					
	321	DIR/COORD/MGR (NON-CERT)		23,358.88		55,835.00	32,476.12
	325	MAINTENANCE/CUSTODIAL		109,140.44		197,463.00	88,322.56
	329	SUBSTITUTES/TEMPORARIES		75,194.78		80,000.00	4,805.22
	360	EMPLOYEE BENEFITS				98,905.00	98,905.00
	361	HEALTH/LIFE INSURANCE		27,381.33			-27,381.33
	362	UNEMPLOYMENT INSURANCE		3,056.04			-3,056.04
	363	WORKER'S COMP		3,045.52			-3,045.52
	364	FICA/MEDICARE		16,247.57			-16,247.57
	366	PERS		24,018.13			-24,018.13
	368	PERS ONBEHALF				36,076.00	36,076.00
	410	PROFESSIONAL & TECH SVCS				2,000.00	2,000.00
	420	STAFF TRAVEL & PER DIEM		6,191.97	198.00	9,000.00	2,808.03
	431	WATER & SEWAGE		102,500.00		330,000.00	227,500.00
	435	FUEL-HEATING		52,950.22	6.21	405,850.00	352,899.78
	436	ELECTRICITY		157,815.98		479,750.00	321,934.02
	440	OTHER PURCHASED SERVICES		102,345.00			-102,345.00
	445	INSURANCE & BOND PREMIUMS A				170,000.00	170,000.00
	450	SUPPLIES, MATL & MEDIA		3,652.59			-3,652.59
	452	MAINTENANCE SUPPLIES		125,607.26	23,108.90	100,000.00	-25,607.26
	453	JANITORIAL SUPPLIES		8,329.81	1,394.64	35,000.00	26,670.19
	456	VEHICLE MAINTENANCE		811.36	811.36	10,500.00	9,688.64
	458	GAS & OIL		173.21		26,654.00	26,480.79
		<b>Total Function</b>		<b>841,820.09</b>	<b>25,519.11</b>	<b>2,037,033.00</b>	<b>1,195,212.91</b>
700		STUDENT ACTIVITIES					
	316	EXTRA DUTY PAY		3,000.00		20,250.00	17,250.00
	329	SUBSTITUTES/TEMPORARIES				10,000.00	10,000.00
	360	EMPLOYEE BENEFITS				10,588.00	10,588.00
	361	HEALTH/LIFE INSURANCE		347.13			-347.13
	362	UNEMPLOYMENT INSURANCE		41.40			-41.40
	363	WORKER'S COMP		45.00			-45.00
	364	FICA/MEDICARE		43.50			-43.50



12/03/19  
11:04:25

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 12 / 19

Page: 8 of 26  
Report ID: LB170

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
	365	TEACHER'S RETIREMENT		376.80			-376.80
	367	TRS ONBEHALF				5,164.00	5,164.00
	410	PROFESSIONAL & TECH SVCS		1,168.00			-1,168.00
	420	STAFF TRAVEL & PER DIEM	550.00	2,590.00	258.00	1,500.00	-1,090.00
	425	STUDENT TRAVEL		36,881.67	3,045.45	99,000.00	62,118.33
	440	OTHER PURCHASED SERVICES		3,722.65	186.35		-3,722.65
	450	SUPPLIES, MATL & MEDIA		5,862.29	1,685.38	15,000.00	9,137.71
	490	OTHER EXPENSES		1,225.00			-1,225.00
	491	DUES & FEES		4,165.00	1,000.00	4,500.00	335.00
		<b>Total Function</b>	<b>550.00</b>	<b>59,468.44</b>	<b>6,175.18</b>	<b>166,002.00</b>	<b>106,533.56</b>
		<b>Total Expenses</b>	<b>6,457.18</b>	<b>4,673,765.98</b>	<b>78,233.39</b>	<b>12,219,695.00</b>	<b>7,545,929.02</b>
		Net Income from Operations	-6,457.18	-2,498,135.51			
Other Expenses							
900		FUND TRANSFERS					
	552	XFER TO FOOD SERVICE				100,000.00	100,000.00
	558	XFER TO TEACHER HOUSING				400,000.00	400,000.00
		<b>Total Function</b>				<b>500,000.00</b>	
		<b>Total Other Expenses</b>	<b>0.00</b>	<b>0.00</b>		<b>500,000.00</b>	<b>500,000.00</b>
		Net Income	-6,457.18	-2,498,135.51			

12/03/19  
11:04:25

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 12 / 19

Page: 9 of 26  
Report ID: LB170

205 STUDENT TRANSPORTATION

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	65	STUDENT TRANSPORTATION		309.00			309.00
		<b>Total Revenue</b>	<b>0.00</b>	<b>309.00</b>		<b>0.00</b>	<b>309.00</b>
		Net Income from Operations		309.00			
		Net Income	0.00	309.00			

12/03/19  
11:04:25

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 12 / 19

Page: 10 of 26  
Report ID: LB170

231 EARLY LITERACY

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			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	450	SUPPLIES, MATL & MEDIA		5,043.33			-5,043.33
		<b>Total Function</b>		<b>5,043.33</b>			<b>-5,043.33</b>
		<b>Total Expenses</b>	0.00	<b>5,043.33</b>		0.00	<b>-5,043.33</b>
		Net Income from Operations		-5,043.33			
		Net Income	0.00	-5,043.33			

12/03/19  
11:04:25

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 12 / 19

Page: 11 of 26  
Report ID: LB170

236 STAFF DEVELOPMENT

Function	Object	Description	----- Current Year -----			Variance
			Current Month	Current YTD	Current Enc	
		Expenses				
100		REGULAR INSTRUCTION				
	420	STAFF TRAVEL & PER DIEM		18,182.83	260.38	-18,182.83
		<b>Total Function</b>		<b>18,182.83</b>	<b>260.38</b>	<b>-18,182.83</b>
		<b>Total Expenses</b>	0.00	<b>18,182.83</b>	<b>260.38</b>	0.00 <b>-18,182.83</b>
		Net Income from Operations		-18,182.83		
		Net Income	0.00	-18,182.83		

12/03/19  
11:04:25

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 12 / 19

Page: 12 of 26  
Report ID: LB170

245 SIG IMPLEMENTATION GRANT

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		3,791.83	1,059.10		-3,791.83
	450	SUPPLIES, MATL & MEDIA		8,749.89	3,000.00		-8,749.89
	490	OTHER EXPENSES		1,905.00			-1,905.00
		<b>Total Function</b>		<b>14,446.72</b>	<b>4,059.10</b>		<b>-14,446.72</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>14,446.72</b>	<b>4,059.10</b>	<b>0.00</b>	<b>-14,446.72</b>
		Net Income from Operations		-14,446.72			
		Net Income	0.00	-14,446.72			

12/03/19  
11:04:25

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 12 / 19

Page: 13 of 26  
Report ID: LB170

255 FOOD SERVICE FUND

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	22	TYPE A ADULT MEAL REVENUE		7,471.00			7,471.00
	161	USDA FOOD SERVICE REIMBERS A		42,837.73			42,837.73
<b>Total Revenue</b>			<b>0.00</b>	<b>50,308.73</b>		<b>0.00</b>	<b>50,308.73</b>
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		364.70			-364.70
<b>Total Function</b>				<b>364.70</b>			<b>-364.70</b>
790		FOOD SERVICES					
	321	DIR/COORD/MGR (NON-CERT)		13,829.78		32,361.00	18,531.22
	326	FOOD SERVICE STAFF		50,063.35		109,161.00	59,097.65
	360	EMPLOYEE BENEFITS				49,534.00	49,534.00
	361	HEALTH/LIFE INSURANCE		23,001.66			-23,001.66
	362	UNEMPLOYMENT INSURANCE		889.24			-889.24
	363	WORKER'S COMP		945.48			-945.48
	364	FICA/MEDICARE		4,887.77			-4,887.77
	366	PERS		13,232.47			-13,232.47
	420	STAFF TRAVEL & PER DIEM		8,040.46	600.00	1,500.00	-6,540.46
	450	SUPPLIES, MATL & MEDIA		2,103.39	1,203.04	8,000.00	5,896.61
	459	FOOD		164,472.93	91,656.17	365,000.00	200,527.07
	491	DUES & FEES		600.00			-600.00
	510	EQUIPMENT				2,500.00	2,500.00
<b>Total Function</b>				<b>282,066.53</b>	<b>93,459.21</b>	<b>568,056.00</b>	<b>285,989.47</b>
<b>Total Expenses</b>			<b>0.00</b>	<b>282,431.23</b>	<b>93,459.21</b>	<b>568,056.00</b>	<b>285,624.77</b>
Net Income from Operations				-232,122.50			
Net Income			0.00	-232,122.50			

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 12 / 19

256 TITLE I PART (A)

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Expenses							
100		REGULAR INSTRUCTION					
	315	TEACHER				261,440.00	261,440.00
	316	EXTRA DUTY PAY		1,414.50			-1,414.50
	318	SPECIALISTS		90,825.22			-90,825.22
	321	DIR/COORD/MGR (NON-CERT)		13,829.46		31,748.00	17,918.54
	323	AIDES		33,548.81		103,625.00	70,076.19
	324	SUPPORT STAFF		3,544.25			-3,544.25
	360	EMPLOYEE BENEFITS				158,726.00	158,726.00
	361	HEALTH/LIFE INSURANCE		25,653.19			-25,653.19
	362	UNEMPLOYMENT INSURANCE		1,930.39			-1,930.39
	363	WORKER'S COMP		2,140.01			-2,140.01
	364	FICA/MEDICARE		5,233.00			-5,233.00
	365	TEACHER'S RETIREMENT		11,585.34			-11,585.34
	366	PERS		10,804.55			-10,804.55
	380	SUBSIDY FOR TEACHER HOUSING		35,000.00			-35,000.00
	420	STAFF TRAVEL & PER DIEM		299.00		80,000.00	79,701.00
	425	STUDENT TRAVEL		3,390.09			-3,390.09
	450	SUPPLIES, MATL & MEDIA	169.46	5,791.11	271.16		-5,791.11
	495	INDIRECT COSTS		18,382.39			-18,382.39
		<b>Total Function</b>	<b>169.46</b>	<b>263,371.31</b>	<b>271.16</b>	<b>635,539.00</b>	<b>372,167.69</b>
		<b>Total Expenses</b>	<b>169.46</b>	<b>263,371.31</b>	<b>271.16</b>	<b>635,539.00</b>	<b>372,167.69</b>
		Net Income from Operations	-169.46	-263,371.31			
		Net Income	-169.46	-263,371.31			

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 12 / 19

257 TITLE I-C MIGRANT ED

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	150	FEDERAL REVENUE VIA STATE A		133.00			133.00
		<b>Total Revenue</b>	<b>0.00</b>	<b>133.00</b>		<b>0.00</b>	<b>133.00</b>
Expenses							
100		REGULAR INSTRUCTION					
	324	SUPPORT STAFF		1,466.67		11,621.00	10,154.33
	360	EMPLOYEE BENEFITS				7,479.00	7,479.00
	361	HEALTH/LIFE INSURANCE		990.10			-990.10
	363	WORKER'S COMP		21.77			-21.77
	364	FICA/MEDICARE		112.20			-112.20
	366	PERS		322.62			-322.62
	420	STAFF TRAVEL & PER DIEM		184.01			-184.01
	425	STUDENT TRAVEL		1,600.92		4,500.00	2,899.08
	450	SUPPLIES, MATL & MEDIA				65,238.00	65,238.00
	480	STUDENT STIPENDS				15,000.00	15,000.00
	495	INDIRECT COSTS		929.77			-929.77
		<b>Total Function</b>		<b>5,628.06</b>		<b>103,838.00</b>	<b>98,209.94</b>
450		SCHOOL ADMIN SUPPORT					
	324	SUPPORT STAFF		6,288.72		7,079.00	790.28
	361	HEALTH/LIFE INSURANCE		1,372.89			-1,372.89
	362	UNEMPLOYMENT INSURANCE		86.25			-86.25
	363	WORKER'S COMP		94.24			-94.24
	364	FICA/MEDICARE		481.08			-481.08
	366	PERS		1,252.80			-1,252.80
		<b>Total Function</b>		<b>9,575.98</b>		<b>7,079.00</b>	<b>-2,496.98</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>15,204.04</b>		<b>110,917.00</b>	<b>95,712.96</b>
		Net Income from Operations		-15,071.04			
		Net Income	0.00	-15,071.04			



12/03/19  
11:04:25

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 12 / 19

Page: 16 of 26  
Report ID: LB170

269 PRESCHOOL DISABLED

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
220		SPEC ED SUPPORT SVCS					
	410	PROFESSIONAL & TECH SVCS				1,612.00	1,612.00
	450	SUPPLIES, MATL & MEDIA				398.00	398.00
		<b>Total Function</b>				<b>2,010.00</b>	<b>2,010.00</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>0.00</b>		<b>2,010.00</b>	<b>2,010.00</b>
		Net Income from Operations					
		Net Income	0.00	0.00			

12/03/19  
11:04:25

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 12 / 19

Page: 17 of 26  
Report ID: LB170

270 TITLE III-A ENG LANG ACQ

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Expenses							
100		REGULAR INSTRUCTION					
	320	NON CERTIFICATED SALARIES				3,999.00	3,999.00
	410	PROFESSIONAL & TECH SVCS				3,000.00	3,000.00
	420	STAFF TRAVEL & PER DIEM		125.00		3,000.00	2,875.00
	450	SUPPLIES, MATL & MEDIA		4,375.00		12,528.00	8,153.00
		<b>Total Function</b>		<b>4,500.00</b>		<b>22,527.00</b>	<b>18,027.00</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>4,500.00</b>		<b>22,527.00</b>	<b>18,027.00</b>
		Net Income from Operations					-4,500.00
		Net Income	0.00	-4,500.00			

12/03/19  
11:04:25

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 12 / 19

Page: 18 of 26  
Report ID: LB170

271 MIGRANT ED PARENT ADVISORY COUNCIL

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		660.18			-660.18
		<b>Total Function</b>		<b>660.18</b>			<b>-660.18</b>
		<b>Total Expenses</b>	0.00	<b>660.18</b>		0.00	<b>-660.18</b>
		Net Income from Operations		-660.18			
		Net Income	0.00	-660.18			

12/03/19  
11:04:25

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 12 / 19

Page: 19 of 26  
Report ID: LB170

274 TITLE IA SCHOOL IMPROVEMENT

Function	Object	Description	----- Current Year -----			Variance
			Current Month	Current YTD	Current Enc	
Expenses						
100		REGULAR INSTRUCTION				
	316	EXTRA DUTY PAY		4,300.83		-4,300.83
	361	HEALTH/LIFE INSURANCE		224.50		-224.50
	362	UNEMPLOYMENT INSURANCE		59.06		-59.06
	363	WORKER'S COMP		64.52		-64.52
	364	FICA/MEDICARE		62.36		-62.36
	365	TEACHER'S RETIREMENT		540.18		-540.18
	420	STAFF TRAVEL & PER DIEM		125.00		-125.00
		<b>Total Function</b>		<b>5,376.45</b>		<b>-5,376.45</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>5,376.45</b>	<b>0.00</b>	<b>-5,376.45</b>
		Net Income from Operations		-5,376.45		
		Net Income	0.00	-5,376.45		

12/03/19  
11:04:25

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 12 / 19

Page: 20 of 26  
Report ID: LB170

297 TITLE VIB

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
200		SPECIAL ED INSTRUCTION					
	323	AIDES		17,341.74		39,750.00	22,408.26
	360	EMPLOYEE BENEFITS				19,737.00	19,737.00
	361	HEALTH/LIFE INSURANCE		2,053.35			-2,053.35
	362	UNEMPLOYMENT INSURANCE		235.16			-235.16
	363	WORKER'S COMP		259.97			-259.97
	364	FICA/MEDICARE		1,326.65			-1,326.65
	366	PERS		3,815.20			-3,815.20
	410	PROFESSIONAL & TECH SVCS		14,372.91			-14,372.91
	425	STUDENT TRAVEL				2,000.00	2,000.00
	450	SUPPLIES, MATL & MEDIA		11,558.70			-11,558.70
		<b>Total Function</b>		<b>50,963.68</b>		<b>61,487.00</b>	<b>10,523.32</b>
220		SPEC ED SUPPORT SVCS					
	410	PROFESSIONAL & TECH SVCS				65,840.00	65,840.00
	420	STAFF TRAVEL & PER DIEM				14,590.00	14,590.00
	450	SUPPLIES, MATL & MEDIA				8,299.00	8,299.00
		<b>Total Function</b>				<b>88,729.00</b>	<b>88,729.00</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>50,963.68</b>		<b>150,216.00</b>	<b>99,252.32</b>
		Net Income from Operations		-50,963.68			
		Net Income	0.00	-50,963.68			

12/03/19  
11:04:25

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 12 / 19

Page: 21 of 26  
Report ID: LB170

301 CARL PERKINS

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		3,241.43	72.90		-3,241.43
	425	STUDENT TRAVEL		1,852.14	1,125.96	2,084.00	231.86
	450	SUPPLIES, MATL & MEDIA		1,496.30	1,496.30		-1,496.30
	495	INDIRECT COSTS		177.94			-177.94
		<b>Total Function</b>		<b>6,767.81</b>	<b>2,695.16</b>	<b>2,084.00</b>	<b>-4,683.81</b>
160		VOCATIONAL ED INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		187.50	187.50	4,300.00	4,112.50
	425	STUDENT TRAVEL				2,085.00	2,085.00
	450	SUPPLIES, MATL & MEDIA				15,000.00	15,000.00
		<b>Total Function</b>		<b>187.50</b>	<b>187.50</b>	<b>21,385.00</b>	<b>21,197.50</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>6,955.31</b>	<b>2,882.66</b>	<b>23,469.00</b>	<b>16,513.69</b>
		Net Income from Operations		-6,955.31			
		Net Income	0.00	-6,955.31			

12/03/19  
11:04:25

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 12 / 19

Page: 22 of 26  
Report ID: LB170

351 Rural Low Income Schools RLIS

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		417.94			-417.94
	425	STUDENT TRAVEL		6,244.88	3,110.67		-6,244.88
	491	DUES & FEES		2,640.00	2,640.00		-2,640.00
		<b>Total Function</b>		<b>9,302.82</b>	<b>5,750.67</b>		<b>-9,302.82</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>9,302.82</b>	<b>5,750.67</b>	<b>0.00</b>	<b>-9,302.82</b>
		Net Income from Operations		-9,302.82			
		Net Income	0.00	-9,302.82			

12/03/19  
11:04:25

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 12 / 19

Page: 23 of 26  
Report ID: LB170

362 INDIAN EDUCATION

Function	Object	Description	----- Current Year -----			Variance
			Current Month	Current YTD	Current Enc	
Revenue						
	100	FEDERAL REVENUE		45,247.95		45,247.95
		<b>Total Revenue</b>	<b>0.00</b>	<b>45,247.95</b>	<b>0.00</b>	<b>45,247.95</b>
Expenses						
100		REGULAR INSTRUCTION				
	420	STAFF TRAVEL & PER DIEM		3,806.13	783.62	-3,806.13
	425	STUDENT TRAVEL		37,446.60	3,174.40	-37,446.60
		<b>Total Function</b>		<b>41,252.73</b>	<b>3,958.02</b>	<b>-41,252.73</b>
120		BILINGUAL/BICULTURAL INST				
	420	STAFF TRAVEL & PER DIEM		4,794.56		-4,794.56
		<b>Total Function</b>		<b>4,794.56</b>		<b>-4,794.56</b>
511		BOARD OF EDUCATION				
	420	STAFF TRAVEL & PER DIEM		2,354.91		-2,354.91
		<b>Total Function</b>		<b>2,354.91</b>		<b>-2,354.91</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>48,402.20</b>	<b>3,958.02</b>	<b>-48,402.20</b>
		Net Income from Operations		-3,154.25		
		Net Income	0.00	-3,154.25		



12/03/19  
11:04:25

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 12 / 19

Page: 24 of 26  
Report ID: LB170

365 ANE 2018

Function	Object	Description	----- Current Year -----			Variance
			Current Month	Current YTD	Current Enc	
Expenses						
100		REGULAR INSTRUCTION				
	410	PROFESSIONAL & TECH SVCS		19,150.26		-19,150.26
	420	STAFF TRAVEL & PER DIEM		2,722.46	1,117.46	-2,722.46
	425	STUDENT TRAVEL		768.00		-768.00
	450	SUPPLIES, MATL & MEDIA	328.31	13,303.94	5,559.22	-13,303.94
	491	DUES & FEES		6,806.25		-6,806.25
		<b>Total Function</b>	<b>328.31</b>	<b>42,750.91</b>	<b>6,676.68</b>	<b>-42,750.91</b>
352		LIBRARY SERVICES				
	323	AIDES		93.87		-93.87
	361	HEALTH/LIFE INSURANCE		82.70		-82.70
	362	UNEMPLOYMENT INSURANCE		1.32		-1.32
	363	WORKER'S COMP		1.41		-1.41
	364	FICA/MEDICARE		7.18		-7.18
	366	PERS		20.65		-20.65
		<b>Total Function</b>		<b>207.13</b>		<b>-207.13</b>
550		DISTRICT ADMIN SUPPORT SV				
	321	DIR/COORD/MGR (NON-CERT)		35,416.65		-35,416.65
	361	HEALTH/LIFE INSURANCE		2,933.20		-2,933.20
	362	UNEMPLOYMENT INSURANCE		516.91		-516.91
	363	WORKER'S COMP		531.25		-531.25
	364	FICA/MEDICARE		2,709.40		-2,709.40
	366	PERS		3,116.66		-3,116.66
		<b>Total Function</b>		<b>45,224.07</b>		<b>-45,224.07</b>
		<b>Total Expenses</b>	<b>328.31</b>	<b>88,182.11</b>	<b>6,676.68</b>	<b>0.00</b>
		Net Income from Operations	-328.31	-88,182.11		
		Net Income	-328.31	-88,182.11		

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 12 / 19

390 TEACHER HOUSING FUND

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	46	SCHOOL FACILITIES RENTAL		61,542.22			61,542.22
	150	FEDERAL REVENUE VIA STATE A		35,000.00			35,000.00
<b>Total Revenue</b>			<b>0.00</b>	<b>96,542.22</b>		<b>0.00</b>	<b>96,542.22</b>
Expenses							
600		OPERATION & MAINTENANCE					
	321	DIR/COORD/MGR (NON-CERT)		19,586.98		47,009.00	27,422.02
	325	MAINTENANCE/CUSTODIAL		50,258.39		103,382.00	53,123.61
	329	SUBSTITUTES/TEMPORARIES		73,661.31			-73,661.31
	360	EMPLOYEE BENEFITS				52,542.00	52,542.00
	361	HEALTH/LIFE INSURANCE		12,962.65			-12,962.65
	362	UNEMPLOYMENT INSURANCE		2,023.10			-2,023.10
	363	WORKER'S COMP		1,982.38			-1,982.38
	364	FICA/MEDICARE		10,669.95			-10,669.95
	366	PERS		12,317.36			-12,317.36
	420	STAFF TRAVEL & PER DIEM				2,500.00	2,500.00
	436	ELECTRICITY		24,903.94		88,000.00	63,096.06
	441	RENTAL PAYMENTS		52,455.27		58,500.00	6,044.73
	450	SUPPLIES, MATL & MEDIA		242.90			-242.90
	452	MAINTENANCE SUPPLIES		33,178.31	124.53	7,500.00	-25,678.31
		<b>Total Function</b>		<b>294,242.54</b>	<b>124.53</b>	<b>359,433.00</b>	<b>65,190.46</b>
<b>Total Expenses</b>			<b>0.00</b>	<b>294,242.54</b>	<b>124.53</b>	<b>359,433.00</b>	<b>65,190.46</b>
Net Income from Operations					-197,700.32		
Net Income			0.00	-197,700.32			

12/03/19  
11:04:25

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 12 / 19

Page: 26 of 26  
Report ID: LB170

710 STUDENT ACTIVITY FUND

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	210	STUDENT ACTIVITY REVENUE A		915.70			915.70
		<b>Total Revenue</b>	<b>0.00</b>	<b>915.70</b>		<b>0.00</b>	<b>915.70</b>
Expenses							
700		STUDENT ACTIVITIES					
	450	SUPPLIES, MATL & MEDIA		13,590.03	2,030.70		-13,590.03
		<b>Total Function</b>		<b>13,590.03</b>	<b>2,030.70</b>		<b>-13,590.03</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>13,590.03</b>	<b>2,030.70</b>	<b>0.00</b>	<b>-13,590.03</b>
		Net Income from Operations		-12,674.33			
		Net Income	0.00	-12,674.33			

Author of Report: Judy Anderson  
 Department/Location: Maintenance Director  
 Date of Regional School Board Meeting: December 19, 2019

**Mission Statement**

To educate all children to be successful in any environment.

**Vision Statement**

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

**Values**

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Dec 2019	Site Visits	No Site Visits.	Operations & Education System Change
Dec 2019		<p><b>Akiachak –</b></p> <ul style="list-style-type: none"> <li>• Spread ice melt and scrapped boardwalks at teacher housing and school.</li> <li>• Cleaned Boiler Unit 15/16.</li> <li>• Thaw sewer lines to the Old Washeteria and insulated the sewer lines and repaired boxes.</li> <li>• Replaced lift station pump on unit 13-16</li> <li>• Replace Toyo Stove in Board Room.</li> <li>• Installed auto fill glycol for Unit 9.</li> <li>• Thaw water line from Unit 4-5 and insulated water line.</li> <li>• Manually adjusted heat at the school.</li> <li>• Change Bottle Station Water Filter.</li> <li>• Installed Range in Unit #8.</li> <li>• Cleaned School Boilers.</li> <li>• Repaired dry storage fuel line.</li> <li>• Shampooed District Office Carpets.</li> <li>• Pick up boxes at the airport for teachers.</li> <li>• Meter Readings Teacher Housing and School and Fuel logs.</li> <li>• Preventative Maintenance Work Orders for the school.</li> <li>• Every two days take school garbage to the dump.</li> <li>• Filled teacher housing and school with fuel.</li> <li>• Fueled up vehicles.</li> </ul> <p><b>Tuluksak –</b></p> <ul style="list-style-type: none"> <li>• Spread ice melt and scrapped boardwalks at teacher housing and school.</li> <li>• Daily check generators AM &amp; PM and log status.</li> <li>• Change oil on the Cummins.</li> <li>• Change fuel hose on the Cummins.</li> <li>• Check lift station AM &amp; PM every day.</li> </ul>	Operations & Education System Change Teacher Retention

		<ul style="list-style-type: none"> <li>• Repair Light on Unit #12.</li> <li>• Repaired Boiler Unit #13.</li> <li>• Thawed frozen pipes Unit #12.</li> <li>• Repaired Boiler Unit #2.</li> <li>• Repaired lift station pump.</li> <li>• Every two days take school garbage and teacher housing garbage to the dump.</li> <li>• Meter Readings Teacher Housing and School and Fuel logs.</li> <li>• Filled up the day tank.</li> <li>• Filled teacher housing and school with fuel.</li> <li>• Fuel up Vehicles</li> </ul> <p><b>Akiak –</b></p> <ul style="list-style-type: none"> <li>• Spread ice melt and scrapped boardwalks at teacher housing and school.</li> <li>• Replace burnt receptacles in Server Room</li> <li>• Installed heat trace for Housing Units #1,2,3,4,5,10,11.</li> <li>• Replaced Actuators in Classroom 108 &amp; 182.</li> <li>• Thawed Waterline for Unit 6, 7, 9, &amp; 10.</li> <li>• Thawed sewer line for Unit 3 &amp; 4.</li> <li>• Thawed lock Unit #1.</li> <li>• Repaired emergency light.</li> <li>• Meter Readings Teacher Housing and School and Fuel logs.</li> <li>• Every take school garbage and teacher housing garbage to the dump.</li> <li>• Filled up Teacher Housing and School with fuel.</li> <li>• Filled up the day tank.</li> <li>• Fueled up the school vehicle.</li> </ul>	
Dec 2019	Review/ Compliance	<ul style="list-style-type: none"> <li>• N/A</li> </ul>	Operations & Education System change
Dec 2019	2018-2019 Preventive Maintenance Planning	<ul style="list-style-type: none"> <li>• Installation of Automatic Transfer Switches in Akiachak &amp; Akiak.</li> <li>• Installation of Expansion Tank for Cummins in TLT.</li> </ul>	Education System Change Students Succeed Culturally & Academically
Dec 2019	Ordering Supplies & Materials	<ul style="list-style-type: none"> <li>• Purchasing required materials needed to complete projects.</li> <li>• Compiling product bid forms for FY20/21.</li> <li>• Sent out to Request for Quotes for 2020 Appliance, quotes due 12.27.19.</li> <li>• Sent out the Request for Quotes for 2020 Furniture, quotes due 01.03.20.</li> </ul>	Operations & Education System Change

Author of Report: Anthony Graham  
 Department/Location: Technology  
 Date of Regional School Board Meeting: December 2019

**Mission Statement**

To educate all children to be successful in any environment.

**Vision Statement**

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

**Values**

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Daily	IT Support	Troubleshooting this month included: Acellus downloads and email account set up. Troubleshooting is drastically slowing down. This is good because it shows our systems/procedures are working well!	Students Succeed Culturally and Academically  Education System Change
December	Security	Security cameras installed in school at KKI. Installs in AKI and TLT will be scheduled if test run is effective.	Students Succeed Culturally and Academically
December	E-Rate FY19	Received approval for FY19 Category 2 (Internal Connections) E-Rate funding. Total committed amount \$49,361.75. The funding will be used to upgrade switch equipment and the previously discussed TLT switch failure will be replaced with these funds.	Students Succeed Culturally and Academically  Education System Change
December	Website Update	Continued gathering quotes and discussing options for the YSD website rebuild. Cost will be roughly \$3,000 for the initial website build and \$2,000 annually. This cost includes the website, mobile app, and emergency messenger.	Community, Parents and Elder Involvement  Staff Recruitment and Retention
December	PowerSchool Enrollment	Finished building out PowerSchool's new and returning student forms. Currently working on data mapping and integrating the new module into our existing system. Staff training set for January 2020. Module can be used in schools after initial training.	Students Succeed Culturally and Academically  Education System Change

Author of Report: Cassandra Bennett  
 Department/Location: Superintendent Report  
 Date of Regional School Board Meeting: December 2019

**Mission Statement**

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**Vision Statement**

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**Strategic Goal Areas:**

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
December 2019	Technology	1-Worked with Anthony on the tech decisions. The tower (GCI) in Tuluksak for lease of our property. 2-School Messenger for the district. 3-Conferred with Bonnie about Bamboo HR 4-Principals and I met to discuss and write an SOP for the Hiring Process and Housing Placement of Staff. Aiming for the January Meeting.	Education System Change
December 2019	Human Resources	1-Preparing for the hiring season 2-Bonnie is preparing contracts for those employees we are certain we want to retain and will present for signature by February 1.	Staff Recruitment and Retention
December 2019	ANE Grant	1-Matthew Turner is working on Youth Projects and he is developing communication in the villages and with various Alaskan agencies. 2-Meeting was held with Debra Baldwin and I have discussed with Tammy Van Wyth to start a per school program in the schools. 3-Planning to present children's art for the Legislative Fly In in February. At work will be auctioned. Principals have been sked to encourage this.	Community, Parents and Elder Involvement
December 2019	Human Resources	1-A great deal of time and effort has gone into personnel issues. 2-Conferred with attorneys on various issues. 3-Served as an arbitrator for issue between two employees. 4-Considering some changes in duties for 2 <sup>nd</sup> term to better support the district.	Staff Recruitment and Retention

Yupiit School District  
 PO Box 51190  
 Akiachak, AK 99551  
 Regional School Board Report

December 2019	Professional Development	1-Completing two courses at UAS for superintendent endorsement, Finance and Internship. 2-Attended the winter meeting for ASA 3-Attended the winter meeting for the ASBA 4-DO watched HR development with Bamboo.	Students Succeed Culturally and Academically
2019 December	Curriculum	1-Approved the RTI Curriculum for January and approved for Mindi to order. 2-Approved a stipend for Claire Robyt to train the literacy coaches to use the LLI Program. 3-BAS testing is being conducted in all 3 schools.	Students Succeed Culturally and Academically
December 2019	Relationships	1-DO is sharing a breakfast on Friday am for Christmas. 2-Schools are actively engaged within the community by having events, Bingo, Spaghetti dinners, Christmas dinner and programs, Bazaar for Christmas,	Community
December 2019	Admin Evaluations	1-Principal surveys went out for staff to provide feedback on principals.	Staff Recruitment and Retention
December 2019	School Calendar	1-School Calendar for 2020-21. Principals have been asked to provide feedback from staff for the new calendar. 2-Carl Chamblee suggested a Calendar Committee with representation from each school and a parent.	Students Succeed Culturally and Academically
December 2019	Yupiit Language	1-Janice has developed a Yupiit Writing course for dual credit for HS students.	Students Succeed Culturally and Academically
December 2019	CTE	1-Looking for alternatives to welding and woodworking in CTE...adding small engine repair. 2-Matthew Turner is helping the district evaluate the CTE program and resources.	Students Succeed Culturally and Academically
December 2019		Merry Christmas and New Year Blessings!	Students Succeed Culturally and Academically



# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: December 19, 2019  
To: Regional School Board  
From: Cassandra Bennett, Superintendent

Re: Executive Session - none

# Yupiit School District

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Date: December 19, 2019  
To: Regional School Board  
From: Cassandra Bennett, Superintendent

Re: Board Travel/Info - none

# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: December 19, 2019  
To: Regional School Board  
From: Cassandra Bennett, Superintendent

Re: Next Regular Meeting

The next regular meeting is scheduled for January 16, 2020.

Yupit School District  
Regional School Board of Education Meetings

3rd Thursday Meeting Date	2nd Monday Agenda Deadline	2nd Wednesday Packet Info & Reports due @ 8:00 AM	2nd Friday Packets Distributed
July 18, 2019	July 8, 2019	July 9, 2019	July 12, 2019
August 15, 2019	August 5, 2019	August 6, 2019	August 9, 2019
September 19, 2019	September 9, 2019	September 10, 2019	September 13, 2019
October 17, 2019 Rescheduled November 1, 2019	October 7, 2019	October 8, 2019	October 11, 2019
November 6, 2019 Special Mtg November 21, 2019	November 11, 2019	November 12, 2019	November 15, 2019
December 19, 2019	December 9, 2019	December 10, 2019	December 13, 2019
January 16, 2020	January 6, 2020	January 7, 2020	January 10, 2020
February 20, 2020	February 10, 2020	February 11, 2020	February 14, 2020
March 19, 2020	March 9, 2020	March 10, 2020	March 13, 2020
April 16, 2020	April 6, 2020	April 7, 2020	April 10, 2020
May 21, 2020	May 11, 2020	May 12, 2020	May 15, 2020
June 18, 2020	June 8, 2020	June 9, 2020	June 12, 2020

BB 9320(a) Regular Meetings: The Board shall adopt a yearly calendar specifying the date, time and place of each regular meeting. The local media shall be provided with an annual calendar of regular Board meetings and shall be notified of any changes to the calendar. The Board shall hold 1 regular meeting on the **3<sup>rd</sup> Thursday of each month**. Unless changed by the Board, regular meetings shall be held at 11:00 AM at the School Library. Notice of regular meetings shall be posted at least three days prior to the meeting. **\*\*not scheduled on 3<sup>rd</sup> Thursday**